Province of British Columbia

MINISTRY OF TRANSPORTATION & HIGHWAYS

SUMMARY OF EXPENDITURES

1987-88

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY

OF

EXPENDITURES

1987-88

This report compares revenues and expenditures of the Ministry of Transportation and Highways, year over year, and details expenditures for the fiscal year ended March 31, 1988 by appropriation, by responsibility centre, and by electoral district.

89-05806/

REPORT OF THE DIRECTOR OF FINANCIAL SERVICES
R.W. BUCKINGHAM, DIRECTOR

During 1987/88, the Financial Services Branch underwent significant structural reorganization to better reflect distinct financial management and reporting areas within the Branch. This reorganization was designed to address the recommendations contained in the MacKay Commission of Inquiry into the Coquihalla and Related Highway Projects.

As part of the reorganization process, the Transportation Financial Services group was amalgamated with Headquarters Financial Services to provide all Ministry financial services and systems operations at one central location.

The Appropriations section was merged with the Budget section in order to streamline and consolidate all budgeting, funding, and expenditure monitoring activity. Two distinct management areas were identified within the Financial Planning and Reporting section. The positions of Manager, Capital Budget Development and Analysis, and Manager, Operations Budget Development and Analysis were thus established.

The Financial Systems and Revenue Administration section undertook several new initiatives. The Manager assumed authority for the Coquihalla Toll Plaza, previously under the jurisdiction of the Merritt District Office. The Revenue system was altered to accommodate credit card input at the Coquihalla Toll Plaza. This financial system was audited with a favorable result. Additionally, the Financial Systems section was formally established in early 1988.

The Branch continued to evaluate improved financial reporting and control methods/procedures to provide enhanced financial management information.

MINISTRY OF TRANSPORTATION AND HIGHWAYS

FISCAL YEAR 1987/88

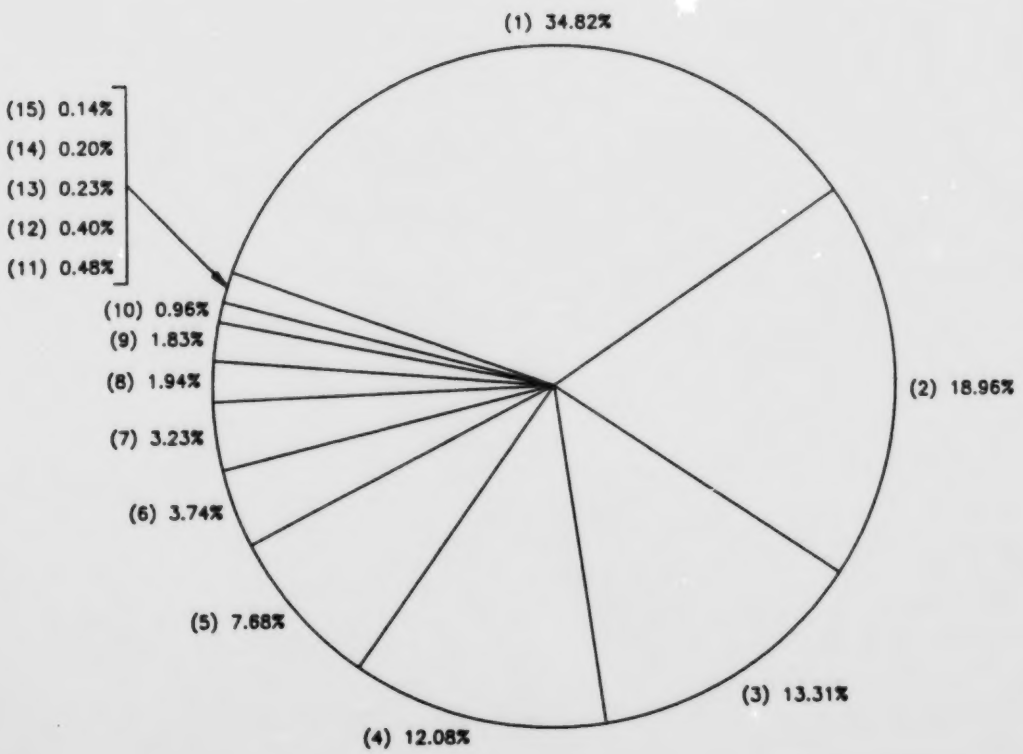
DISCLAIMER

The financial statements contained in this annual report have been prepared by management in accordance with the accounting policies adopted by the Province of British Columbia. Management is responsible for the accuracy, integrity and objectivity of the information contained in these statements. Management maintains an extensive system of internal accounting controls to ensure that transactions are completely and accurately recorded on a timely basis, are properly approved and result in reliable financial statements.

The expenditures included here are incorporated in the combined financial statements of the Province, which are examined by the Auditor General. The Auditor General expresses an opinion as to whether the combined financial statements present fairly the financial position, operating results and changes in financial position of the Government of the Province of British Columbia in conformity with the stated accounting policies. This opinion is contained in the Auditor's Report which is included in the Public Accounts presented to the Legislative Assembly. However, at this time, the audit examination leading to this opinion has not yet been conducted.

HOW THE TRANSPORTATION AND HIGHWAYS DOLLAR WAS SPENT
FISCAL YEAR 1987/88

1. Highway Maintenance	280,395,308
2. Highway Capital Construction	152,728,210
3. Highway Capital Maintenance	107,182,768
4. Coquihalla Highway Construction	97,345,440
5. Contribution To The British Columbia Ferry Corporation	61,821,300
6. Motor Vehicle Department	30,104,997
7. Fraser River Crossing and Connectors	25,990,750
8. Contribution To The British Columbia Railway Company	15,650,000
9. Administration and Support Services (Including Minister's Office)	14,767,557
10. Small Bridges Program	7,714,826
11. Transportation Policy Department (Administration; Transportation Policy Analysis; Motor Carrier Commission and Branch)	3,902,062
12. Air Transport Assistance Program	3,210,470
13. First Citizens' Fund and Administration	1,840,528
14. Pipeline and Tramway Inspections	1,612,200
15. Native Affairs Secretariat	1,104,778
	805,371,194



TOTAL VOTED EXPENDITURES
5 YEAR COMPARISON

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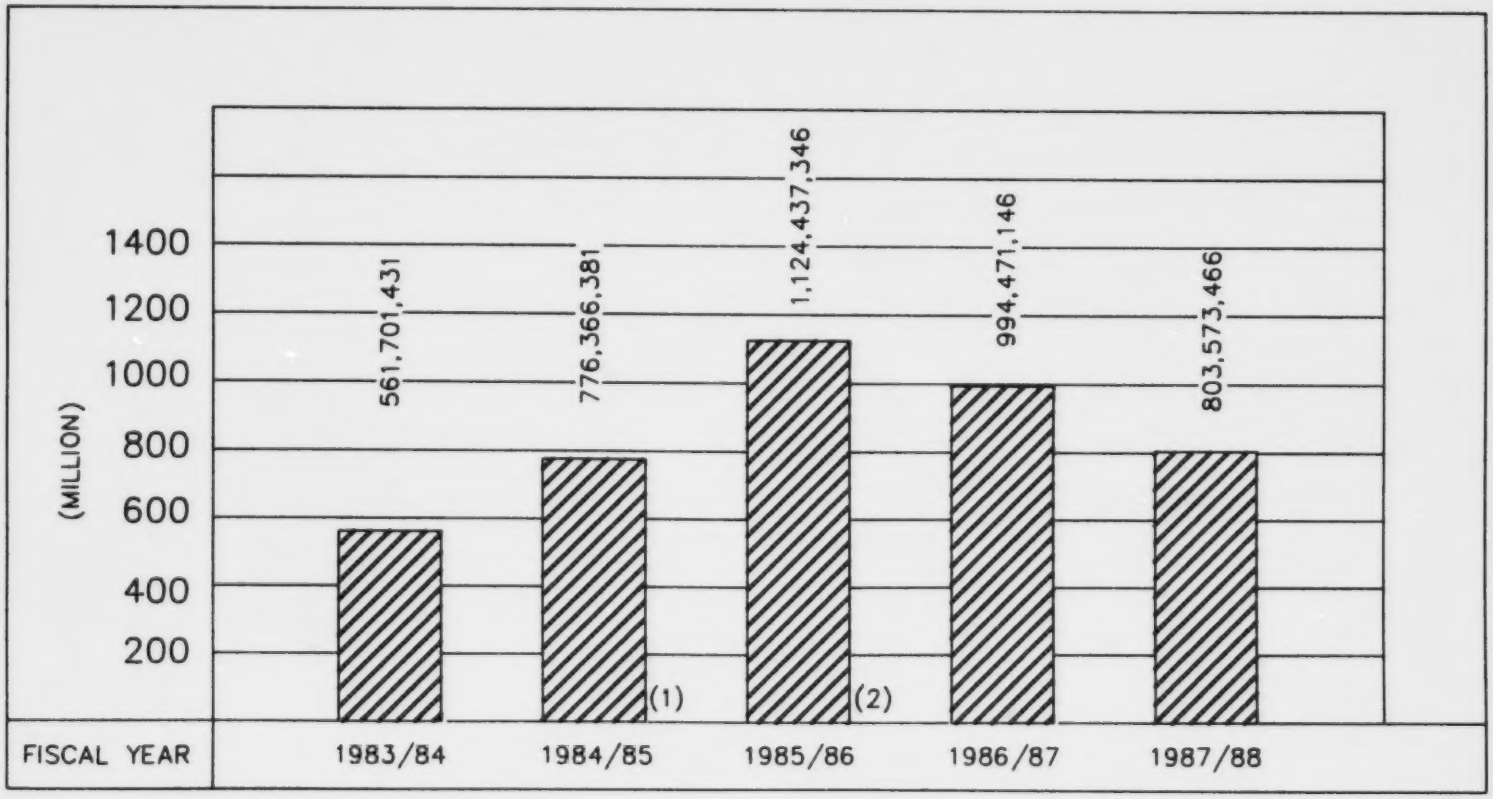


NOTES: (1) Includes Special Warrants totalling $ 226,408,000.
(2) Includes Special Warrants totalling $ 118,800,000.

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY OF EXPENDITURES BY APPROPRIATION

FISCAL YEAR 1987/88

VOTE NO.	DESCRIPTION	TOTAL APPROPRIATIONS ESTIMATED $	TOTAL APPROPRIATIONS OTHER AUTHORIZATIONS $	TOTAL APPROPRIATIONS TOTAL $	ACTUAL EXPENDITURE $
61	Minister's Office	235,299		235,299	228,309
62	Administration and Support Services	14,759,725		14,759,725	14,539,249
63	Highway Operations Department	726,974,820			
	Statutory - Financial Administration Act (S.B.C. 1981, chap.15, sec.23 (3))		(4,999,705)	721,975,115	671,357,302
64	Motor Vehicle Department	33,961,110		33,961,110	30,104,997
65	Transportation Policy Department	86,909,512		86,909,512	86,196,032
	Statutory - Constitution Act (R.S.B.C. 1979, chap.62 secs.13 and 14) Transfer from Ministry of Intergovernmental Relations (Vote 18, 44 & 45)				
18	- Ministry Operations (Economic Development)		360,000	360,000	360,000
44	- Minister's Office (I.G.R.)		148,133	148,133	142,051
45	- Ministry Operations (I.G.R.)		739,364	739,364	645,527
SUBTOTAL:		862,840,466	(3,752,208)	859,088,258	803,573,466
--	- Indian Cut-Off Lands Dispute Act (S.B.C. 1982, chap.50, sec.5)		124,000	124,000	124,000
	Special Accounts- - Transfer from Ministry of Intergovernmental Relations - Funds Control Act (R.S.B.C. 1979, chap. 146, sec. 3) - First Citizens' Fund		1,973,000	1,973,000	1,673,728
		862,840,466	(1,655,208)	861,185,258	805,371,194

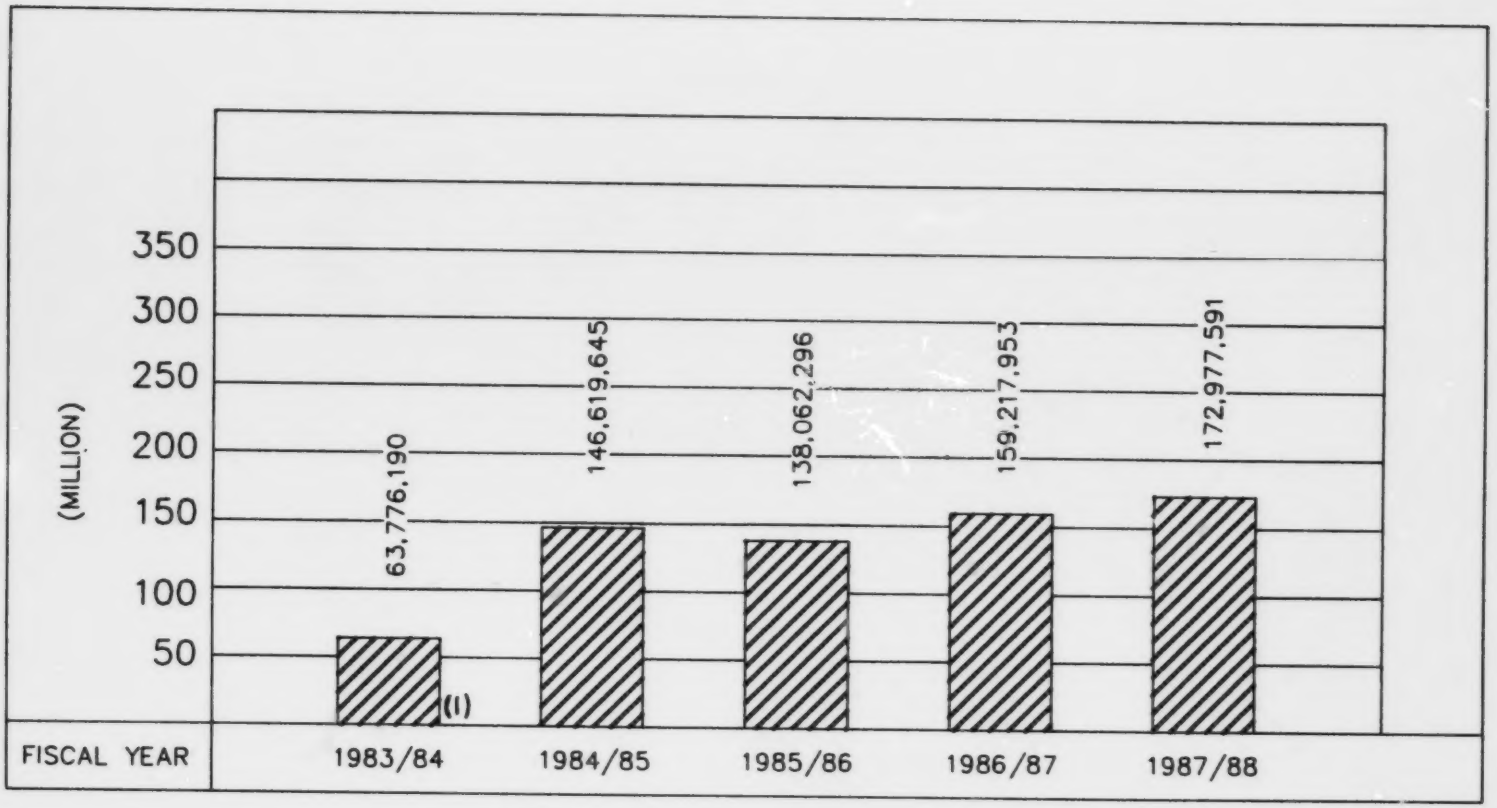
MINISTRY OF TRANSPORTATION & HIGHWAYS MAJOR PROJECTS
SUMMARY OF EXPENDITURES - FISCAL YEAR 1987/88

PROJECT DESCRIPTION	PREVIOUS FISCAL YEARS EXPENDITURES	1987/88 FISCAL YEAR EXPENDITURES	TOTAL PROJECT EXPENDITURES
Coquihalla Highway, Merritt to Kamloops Section	117,508,374	42,317,097	159,825,471
Okanagan Connector	27,125,040	49,103,027	76,228,067 *
Fraser River Crossing & Connectors	289,851,699	25,990,773	315,842,472
	434,485,113	117,410,897	551,896,010

*The authorized budget for this project is $225 Million in 1987 dollars and net of employee benefit chargebacks. However, the above noted expenditure figure includes employee benefit chargebacks and is in nominal dollars.

TOTAL REVENUE
5 YEAR COMPARISON

$



NOTE: (1) Accounting adjustment to Motor Vehicle Revenues, deferring receipt over 12 months resulted in a dramatic drop in Revenues in Fiscal 83/84

MINISTRY OF TRANSPORTATION & HIGHWAYS

SUMMARY OF REVENUE BY SOURCE

FISCAL YEAR 1987/88

	Actual $
Sales and Services	
Coquihalla Highway Tolls	15,022,297
Licences and Permits	
Motor Vehicle Licences	136,828,275
Miscellaneous:	
Engineering Inspections	67,006
Plan Sales and Subdivision Fees	172,309
Miscellaneous	
Insurance and Claims	731,016
Municipal Share Joint Service Program	1,639,159
Other Miscellaneous:	
Miscellaneous Highways	624,802
Street Lighting	808,192
Federal Contributions	
Transportation and Highways	
Federal Ferry Subsidy	15,878,388
Yellowhead Highway	1,206,147
Total Revenue:	172,977,591

Note: Revenues shown reflect Ministry of Transportation and Highways receipts only. Information in the Public Accounts identifying revenue by source will contain revenue from all ministries, particularly in the case of "miscellaneous" receipts.

AIR TRANSPORT ASSISTANCE PROGRAM

SUMMARY OF AIRPORT ASSISTANCE PROJECTS

FISCAL YEAR 1987/88

PROJECT	DESCRIPTION	ELECTORAL DISTRICT	RECIPIENT	$
A-0492	Administration and overhead, (Air Transport Assitance Program)	Headquarters	N/A	210,670
A-1104	B.C. Aviation Council-airport owners	Headquarters	B.C. Aviation Council	38,000
A-2360	Revelstoke Airport, upgrade and pave apron area and access road	Shuswap-Revelstoke	Regional District of Columbia-Shuswap	200,000
A-2672	Tumbler Ridge Airport, continuation of runway and apron construction	South Peace River	District of Tumbler Ridge	350,000
A-3547	Village of Pemberton, installation of microwave landing system at Pemberton Airport and paving runway extension	West Vancouver-Howe Sound	Village of Pemberton	137,640
A-4179	Valemount Airport, upgrade access road	Prince George South	N/A	80,812
A-4233	Airports throughout the province windsocks distribution	Headquarters	N/A	9,962
A-4234	Qualicum Beach Airport, taxiway and apron improvements	Comox	Town of Qualicum Beach	300,000
A-4236	Powell River Airport, rehabilitate hazard beacons	Mackenzie	District of Powell River	25,000
A-4653	Salmon Arm, floatplane base construction and installation of navigational aids	Shuswap-Revelstoke	District of Salmon Arm	210,000
A-4710	Pemberton Airport, air terminal building design and engineering	West Vancouver-Howe Sound	Village of Pemberton	50,000
A-4711	Anahim Lake Airport, runway extension and drainage improvements	Cariboo	Regional District of Cariboo	198,260
A-4719	Kitimat Airpark, runway upgrading	Skeena	District of Kitimat	100,000
A-4730	Road River, emergency airstrip	North Peace River	Toad River Area Club	35,000
A-4749	Masset, construction of new community airport	Prince Rupert	Village of Masset	300,000

AIR TRANSPORT ASSISTANCE PROGRAM

SUMMARY OF AIRPORT ASSISTANCE PROJECTS

FISCAL YEAR 1987/88

PROJECT	DESCRIPTION	ELECTORAL DISTRICT	RECIPIENT	$
A-4753	Zeballos, float for seaplane base	North Island	Village of Zeballos	50,000
A-4792	108 Mile, extend paved runway at the 108 Mile Airport	Cariboo	Regional District of Cariboo	49,994
A-4798	Aiport on Lelu Island, Port Edward, economic feasibility study	Prince Rupert	Village of Port Edward	15,000
A-4822	Courtenay Airpark, realign runway	Comox	City of Courtenay	350,000
A-4869	Crush and stockpile gravel for Kaslo Airport sealcoat project	Nelson-Creston	N/A	23,925
A-4877	Bridge River Valley Flying Association development of airstrip at Gold Bridge	Yale-Lillooet	Bridge River Valley Flying Club	40,000
A-4878	Vernon-Airport development plan lighting system design	Okanagan North	City of Vernon	50,000
A-4879	Vanderhoof - runway paving extension	Omineca	District of Vanderhoof	10,000
A-4881	Masset Airport - runway base	Prince Rupert	Village of Masset	50,000
A-4882	Bella Bella - Campbell Island - runway upgrading	Mackenzie	First Citizens Fund	50,000
A-4884	Oliver Airport - surveying and taxiway construction	Boundary-Similkameen	Village of Oliver	50,000
A-4885	Houston Airport - runway paving preparation	Omineca	District of Houston	50,000
A-4886	Houston Airport - airport drainage system extension	Nelson-Creston	City of Nelson	50,000
A-4887	Regional District of Kootenay Boundary - engineering study at Trail Airport	Rossland-Trail	Regional District of Kootenay	20,000
A-4888	Village of Alert Bay - extend runway	North Island	Village of Alert Bay	30,000
A-4889	Bella Bella - Denny Island Airport Society - complete power line	Mackenzie	Denny Island Aiport Society	43,000
				3,177,262

MINISTRY OF TRANSPORTATION AND HIGHWAYS
STATEMENT OF EXPENDITURES
MAINTENANCE AND OPERATION OF FRESH WATER FERRIES
FISCAL YEAR 1987/88

NAME OF FERRY	TOTAL EXPENDITURES
	$
Albion-Fort Langley Ferry	2,032,223
Arrow Park Ferry	110,863
Barnston Island Ferry Subsidy	370,540
Big Bar Ferry	88,620
Castlegar Ferry	232,047
Francois Lake Ferry	1,231,488
Glade Ferry	182,643
Harrop Ferry	309,448
Kootenay Lake Ferry	2,093,238
Little Fort Ferry	72,212
Lytton Ferry	228,380
Marguerite Ferry	93,642
Miscellaneous	1,627,852
McLure Ferry	56,617
Needles-Fauquier Ferry	1,074,203
Shuswap Lake Ferry Subsidy	26,400
Upper Arrow Lakes Ferry	1,330,149
Usk Ferry	145,850
	11,306,414

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY OF EXPENDITURES BY RESPONSIBILITY CENTRE

FISCAL YEAR 1987/88

Responsibility Centre	Total Expended
REGION/DISTRICT 1 - BURNABY	3,751,124
North Vancouver	6,630,945
Gibsons	2,564,186
Patrol	911,939
New Westminster	17,586,620
Chilliwack	13,804,222
Dock	413,626
Electrical Maintenance	2,235,738
Centreline Marking	6,540,381
REGION/DISTRICT 2 - KAMLOOPS	3,357,497
Kamloops	7,695,460
Salmon Arm	6,501,951
Vernon	5,850,959
Penticton	6,853,530
Merritt	9,704,436
Lillooet	5,136,705
100 Mile House	7,106,380
Kelowna	5,044,809
REGION/DISTRICT 3 - NELSON	2,613,828
Nelson	6,779,479
Rossland	4,172,908
Grand Forks	4,060,680
New Denver	5,601,138
Cranbrook	3,956,607
Fernie	3,142,972
Golden	4,035,104
Revelstoke	5,794,738
Creston	3,466,411
REGION/DISTRICT 4 - PRINCE GEORGE	2,810,578
Prince George	10,259,949
Quesnel	8,059,778
Dawson Creek	9,644,990
Fort St. John	10,385,497
Vanderhoof	6,027,608
McBride	4,399,335
Williams Lake	8,941,611
REGION/DISTRICT 5 - TERRACE	1,865,844
Prince Rupert	5,353,537
Terrace	3,962,643
Dease Lake	5,446,476
Smithers	5,252,145
Burns Lake	6,453,906
REGION/DISTRICT 6 - NANAIMO	2,215,313
Nanaimo	6,464,213
Saanich	6,141,414
Port Alberni	4,895,644
Courtenay	8,063,865

MINISTRY OF TRANSPORTATION AND HIGHWAYS

SUMMARY OF EXPENDITURES BY RESPONSIBILITY CENTRE

FISCAL YEAR 1987/88

Responsibility Centre	Total Expended
MINISTER'S OFFICE	337,629
ADMINISTRATIVE SERVICES DEPARTMENT	
Contract Documents	584,841
Director of Building Services	33,085,176
Director of Financial Services	41,475,526
Director of Information Systems	13,881,955
Director of Property Services	23,522,056
Director of Personnel Programs	1,774,984
Executive Branch	799,568
First Citizens' Fund - Administration	166,800
First Citizens' Fund - Expenditures	1,673,727
Insurance and Claims	180,027
Native Affairs Secretariat	962,726
Public Information Office	222,945
Records Management	235,082
HIGHWAY OPERATIONS DEPARTMENT	
Communications Engineer	316,835
Director of Bridge Engineering	20,092,905
Director of Construction	157,215,991
Director of Equipment Services	(3,431,828)
Director of Geotechnical & Materials Engineering	11,371,474
Director of Highway Design & Surveys	12,498,220
Director of Maintenance Services	5,914,117
Director of Paving	87,066,657
Highway Planning Section	1,629,960
Highway Safety Engineer	607,372
Lands Survey Officer	359,468
Manager, Roadside Development	1,570,834
Marine Manager	807,016
Municipal Programs Engineer	719,630
Senior Avalanche Coordinator	2,001,000
Traffic Engineering Section	9,998,172
TRANSPORTATION POLICY DEPARTMENT	
Assistant Deputy Minister	77,800,093
Chairman, Motor Carrier Commission	298,576
Director of Engineering Inspection	1,242,110
Director of Transport Policy Analysis	3,924,439
Superintendent of Motor Carrier Branch	1,603,418
MOTOR VEHICLE DEPARTMENT	
Deputy Superintendent, Motor Vehicle Department	13,552,930
Director of Administration & Safety Programs	1,314,057
Director of Standards & Compliance	47,359
Manager, Commercial Transport	4,678,691
Manager, Vehicle Inspection	1,309,934
TOTAL EXPENDITURES	805,371,194

SUMMARY OF HIGHWAY CAPITAL & MAINTENANCE EXPENDITURES

FISCAL YEAR 1987/88

Electoral District	Highway Maintenance	Highway Capital Maintenance	Small Bridges Program	Highway Capital Construction	Coquihalla Highway Construction	Fraser River Crossing & Connectors	Total Expended
Alberni	2,446,418	775,636	226,430	310,411			3,758,895
Atlin	7,504,304	5,983,561	1,754,159	925,704			16,167,727
Boundary-Similkameen	7,419,982	6,587,649	174,033	4,676,918			18,858,581
Burnaby-Edmonds	3,099,404	866,884		34,123		46,995	4,047,405
Burnaby-North	215,423	691,066		43,306			949,795
Burnaby-Willingdon	223,492	273,852		125,107			622,450
Cariboo	18,756,376	4,734,221	259,092	5,373,819			29,123,508
Central Fraser Valley	788,097	164,908	312	549,724	5,850		1,508,891
Chilliwack	2,599,965	944,394	312	709,678	6,582		4,260,932
Columbia River	4,761,152	3,653,448	89,369	1,855,909			10,359,878
Comox	4,842,014	447,660		3,168,415			8,458,089
Coquitlam-Moody	574,549	22,315	33,015	925,811			1,555,689
Cowichan-Malahat	3,267,657	577,591	195,000	427,553			4,467,801
Delta	1,746,184	90,364		1,822,358		1,972,485	5,631,391
Dewdney	3,551,365	901,677	33,015	2,214,158			6,700,215
Esquimalt-Port Renfrew	2,292,203	474,489	257,770	3,077,728			6,102,189
Kamloops	10,338,945	3,110,641	147,238	15,870,245	8,064,715		37,531,784
Kootenay	4,747,709	2,334,241	229,604	527,960			7,839,514
Langley	2,081,738	3,085,360		273,644			5,440,741
Mackenzie	2,454,512	1,450,306	248,713	3,004,761			7,158,291
Maillardville-Coquitlam	298,247	101,651		52,807			452,705
Nanaimo	4,630,181	336,917		2,479,931			7,447,029
Nelson-Creston *	14,351,376	3,002,236	219,997	678,658			18,252,266
New Westminster	979,358	931,004		786,304		3,590,182	6,286,848
North Island	3,973,452	1,158,149	110,000	474,253			5,715,854
North Peace River	7,469,575	2,719,358	197,533	1,053,059			11,439,525
North Vancouver-Capilano	572,028	19,233		128,183			719,444
North Vancouver-Seymour	763,135	131,073	27,061	132,592			1,053,861
Oak Bay-Gordon Head	4,228						4,228
Okanagan North	6,118,582	1,197,560	240,000	10,579,805			18,135,948

SUMMARY OF HIGHWAY CAPITAL & MAINTENANCE EXPENDITURES

FISCAL YEAR 1987/88

Electoral District	Highway Maintenance	Highway Capital Maintenance	Small Bridges Program	Highway Capital Construction	Coquihalla Highway Construction	Fraser River Crossing & Connectors	Total Expended
Okanagan South	3,591,113	476,306	80,584	1,522,083	19,698,921		25,369,007
Omineca	10,837,135	5,376,562	862,503	2,646,639			19,722,840
Prince George North	5,248,735	1,045,332	97,135	3,937,637			10,328,839
Prince George South	8,445,798	12,538,987	146,109	6,445,555			27,576,450
Prince Rupert	2,035,152	5,462,829		567,361			8,065,343
Richmond	1,592,189	65,169		144,658		19,925,423	21,727,439
Rossland-Trail	3,880,157	429,406	123,435	173,634			4,606,632
Saanich & The Islands	2,655,467	490,292		507,255			3,653,015
Shuswap-Revelstoke *	11,257,356	6,253,366	220,571	15,452,810			33,184,103
Skeena	8,734,436	3,979,549	328,370	1,120,823			14,163,178
South Peace River	8,304,575	1,584,062	190,493	229,937			10,309,067
Surrey-Guildford-Whalley	1,154,023	3,201,563		5,409,604		39,275	9,804,465
Surrey-Newton	334,681	25,353		141,718			501,752
Surrey-White Rock-Cloverdale	1,334,380	640,907		315,848			2,291,135
Vancouver Centre	279,703			505,681			785,384
Vancouver East	186,124			235,789			421,913
Vancouver-Point Grey	251,604	379,949		34,335			665,888
Vancouver South	211,234			65,849			277,083
Victoria				80,973			80,973
West Vancouver-Howe Sound	4,236,269	4,511,511	514,774	13,661,604			22,924,158
Yale-Lillooet	19,310,946	6,525,173	448,286	6,629,882	67,275,742		100,190,030
Headquarters *	63,642,577	7,429,008	259,914	30,615,615	2,293,630	416,389	104,657,132
TOTAL:	280,395,308	107,182,768	7,714,826	152,728,210	97,345,440	25,990,750	671,357,302

*NET OF HYDRO DEVELOPMENT HIGHWAY CONSTRUCTION RECOVERIES.

ALBERNI ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road Maintenance			2,088,660.42
Snow Removal			228,737.54
Bridge Maintenance			129,020.01
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Maintenance Services Branch:			
M-4707 Alberni to Cumberland forest roads, maintenance			12,895.97
Day Labour:			
C-0154 Minor betterments,miscellaneous		106,098.34	
C-4546 Port Alberni area side roads, prepare and chipseal		51,600.00	
C-4548 Highway 4, Alberni-Parksville, widen and pave shoulders		43,148.28	
C-4549 Tofino-Ucluelet Highway, shoulder and rebuild and pave		38,563.16	
C-4553 Bamfield Road, Pachena or China Creek, MacMillan Bloedel cost-sharing, culvert		70,000.00	
N-0397 Guardrail installation program		26,897.40	336,307.18
Paving Branch:			
S-0086 Paving generally, - Pavement reprofiling by heater scarification, Highway 4, Pacific Rim Park boundary to Tofino Village (10.2 km) Highway 18, Lee Street southerly to Ucluelet (4.5 km) Highway. 19, Hammond Bay Rd northerly (1.4 km)		213,246.61	
- Highway. 4, Pacific Rim Park Boundary North to Tofino (10.20 km)		213,185.98	426,432.59
SMALL BRIDGES PROGRAM:			
Day Labour:			
B-3280 TR-19 Bridge, replace with multiplate			226,430.34
HIGHWAY CAPITAL CONSTRUCTION			
Planning and Engineering Services:			
Lands Surveys Branch:			
L-0099 Legal Surveys, - 1) Somers Pit Road through part remainder of Lot 4, Block B Plan 2024 D.L. 195 - 0.10 Km 2) Milligan Road 139 in District Lot S 196.17 and 16 - 0.9 Km		273.00	

	$	$
- 1) South Bamfield Rd., Lot 1, Plan 38260, Sec. 18 W1/2, frac. NW1/4, Sec.17 (1.0 km +-) 2) Hollborne Rd.634, Thru.Blk.35 and 36, Plan 942.Sec.19 (0.1 km +_) 3) Lombard St., thru. portions of SE 1/4, Sec.19.lots 5, 6, 7 and 8, Plan 3328, Sec. 19, Lot A and B, Plan 25010, (0.2 km+_)	1,449.80	1,722.80
Highway Design and Surveys Branch:		
L-0101 Surveys generally		
- Various along Alberni-Tofino Highway (Highway 4) site plans for bridges, Canoe Creek, Maureen, Forster, Mercer	6,802.94	
- Highway 4, Tebo Road to Cherry Creek Road	6,794.43	
- Qualicum bypass (4 lane)	4,467.81	
- Canadian Highway 4, West boundary Lot 9 to Alberni Junction	1,031.80	
- Bamfield Road, (Port Alberni City Limits) Anderson Rd. to M and B Private Road	52,648.20	
- Highway 4 - Truck lanes, Cameron Lake to Port Alberni	44,853.21	116,598.39
Property Services Branch:		
P-2806 Rights-of-Way and Property Purchases.		
- Gravel pits, etc.	1,000.00	
- Nanaimo bypass at North Island Highway 19	156,731.19	
- Lombard Street	9,858.50	
- Coleman Road 12	9,500.00	177,089.69
Municipal Programs Branch:		
Amalgamation Grants:		
O-2951 District of Tofino, road maintenance grant		15,000.00
Total, Alberni Electoral District		3,758,894.93

ATLIN ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance				5,006,149.33
Snow Removal				2,325,863.92
Bridge maintenance				172,290.39
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0147	Minor betterments, miscellaneous		83,054.24	
C-0148	Minor betterments, miscellaneous		4,354.88	
C-0149	Minor betterments, miscellaneous		191,852.46	
C-0150	Minor betterments, miscellaneous		552.30	
C-3485	Cassiar access road, completion		149,251.59	
C-4013	Highway 37A, Summit slough completion		299,495.35	
C-4531	Atlin Highway and Townsite, reconstruction		146,717.16	
C-4532	Highway 37, miscellaneous regravel		97,541.97	
C-4772	Nass Valley Forest Roads, bridge approaches		100,000.00	
N-0390	Guardrail installation program		33,426.50	
N-0394	Guardrail installation program		3,384.00	1,109,630.45
Paving Branch:				
S-0084	Miscellaneous surface seals, Terrace 13.1 km, Burns Lake 14.3 km, Dease Lake 10.0 km, Smithers 17.5 km		21,658.85	
S-0086	Paving generally, Highway 37: north of Meziadin Junction		981,658.00	
S-1705	Highway 37 - Kitwancool - north (41.8 km), and Kitwancool-accesses (5.4 km)		5,819.50	
S-4695	Highway 37A Bitter Cr. to Windy Point Cr.		2,377,426.03	
S-4697	Highway 37 between Nass River and Meziadin Junction, Highway 37A Meziadin Junction to Windy Point Creek (22.5 km)		1,487,368.23	4,873,930.61
SMALL BRIDGES PROGRAM:				
Bridge Branch:				
B-4271	Skowhill Creek Bridge, Snowbank Creek Bridge and Liz Creek Bridge, Highway 37			1,488,289.88

ATLIN ELECTORAL DISTRICT

		$	$	$
Day Labour:				
B-3314	Taft Creek Bridge, sub-structure construction		159,462.55	
B-4597	Fourth of July Bridge, replace as multiplate		94,935.35	
B-4768	Bear Bridge 2, rip rap repair		11,471.00	265,868.90
HIGHWAY CAPITAL CONSTRUCTION				
Bridges:				
Bridge Branch:				
B-4010	Strohn-Cornice and Windy Point Bridges, Stewart-Meziadin Highway 37A			152,331.66
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0205	General safety works,			
	- Route 37A, Two Pull-outs (load check stop for industrial traffic)	15,365.00		
	- Atlin equipment rental costs on shared project to construct pedestrian/cycle path	782.00	16,147.00	
C-0207	Kilometre reference marker project Route 37, installation of kilometre reference markers		8,012.00	24,159.00
Lands Survey Branch:				
L-0099	Legal surveys proposed legal survey for plan of statutory Right-of-Way for highway through			
	1. Alkhili Indian Reserve 1			
	2. Five Mile Point Indian Reserve 3			10,678.03
Highway Design and Surveys Branch:				
L-0101	Surveys generally			
	- Terrace to Nass River Road, Cedar River to Tseax Junction		1,032.45	
	- Meziadin Junction to Bell Irving 2, aerial photography		711,531.30	
	- Highway 37 -808 Quinn Lake Airstrip		25,971.49	738,535.24
Total, Atlin Electoral District				16,167,727.41

BOUNDARY-SIMILKAMEEN ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance			5,147,518.81	
M-4605	Takla landing access road via BCR and logging road, subsidy to transport company to facilitate movement of goods to Takla		73,082.74	
M-4842	Forest service access roads			
	- Pasayten River Forest Service Road	2,712.99		
	- Okanagan Falls Forest Service Road	5,744.50	8,457.49	5,229,059.04
Snow Removal				1,850,173.20
Bridge Maintenance				340,749.95
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0126	Minor betterments, miscellaneous		149,464.13	
C-0130	Minor betterments, miscellaneous		7,530.18	
C-0133	Minor betterments, miscellaneous		129,720.44	
C-0473	Keremeos area, various roads, reconstruct		99,941.76	
C-0821	Penticton area, various roads, and Okanagan Falls Streets, reconstruct and surface improvements		196,414.44	
C-3128	Oliver-Osoyoos area, various roads, reconstruct plus intersection improvements with Highway 97		59,726.03	
C-3458	Fish Lake Road, sealcoat		49,999.14	
C-4457	Sidley Roads 67 and 69, reconstruct and gravel		69,875.00	
C-4458	Nicholson Creek Road 56, reconstruct and gravel		14,441.88	
C-4459	Miscellaneous paving of secondary roads		146,823.63	
C-4461	Highway 3, widen for guardrail		9,897.33	
C-4462	Rock Creek, Bridesville 65		24,943.67	
C-4780	Nickle Plate Road, upgrade, widen, gravel 6 km		299,874.66	
D-1553	Roadside development projects-general		4,165.79	
N-0377	Guardrail installation program		33,432.13	
N-0383	Guardrail installation program		40,000.00	
W-0348	Fencing schedule 2 highways		14,313.07	
W-0352	Fencing schedule 2 highways		73,338.52	1,423,901.80

		$	$	$
Paving Branch:				
S-0086	Paving generally,		569,567.35	
S-0087	Surveys and investigations		49,781.15	
S-3252	Highway 3., Boothman to Paulson Bridge: Highway 3 to Canada/U.S.A. border on Highway 39 and miscellaneous paving in the ChristinaLake area (51.1 km)		459,601.38	
S-3804	Highway 3, Railway crossing at Grand Forks to Highway 41 junction and Grand Forks airport (4.0 km)		2,831,800.06	
S-4133	Highway 3 west of Princeton, Sterling Creek Bridge, asphalt recycling and paving		1,252,996.96	5,163,746.90
SMALL BRIDGES PROGRAM:				
Day Labour:				
B-3882	Caron Bridge , replace		9,962.18	
B-4623	Green Mountain, reconstruction		9,380.29	
B-4631	Lancashire Bridge, timber repairs		124,690.04	
B-4632	Granby Bridge, timber repairs		30,000.00	174,032.51
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-3764	Okanagan Highway 97, Penticton to - Trout Creek, grading and paving (7.24 Km) crushed granular aggregate		40,596.76	
	- Okanagan Highway 97, Penticton to Trout Creek, asphalt resurfacing		598,819.77	
	- Okanagan Highway 97, Penticton to Trout Creek, equipment rental		109,616.86	
	- Okanagan Highway 97, Penticton to Trout Creek, grading and paving (7.24 km)		3,169,680.41	3,918,713.80
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0204	School route improvements, West Bench Elementary School, 8' of hard, flat shoulder and paint edgelines			12,000.00
Traffic Branch:				
E-4212	1) Route 3 at Route 97, Osoyoos 2) Route 97-27th Avenue, to 43rd, Vernon, electrical upgrading		843.63	
E-4263	Rte. 3 (Copper Ave.) from Dundee St. to Deadwood St., Greenwood, lighting installation		10,176.00	
E-4699	Rte. 97 from Eckhardt Br. to sun-oka access, Penticton, lighting installation		27,939.78	38,959.41

	$	$	$
Geotechnical and Materials Engineering Branch:			
G-3398 Highway 97 Osoyoos to Sicamous, 4 laning geotechnical investigations			26,949.21
Lands Survey Branch			
L-0099 Legal Surveys,			
- Plan of subdivision, Lot 1, Plan 24438 of D.L.174.SDYD. Keremeos Yardsite		135.00	
- Dedication of Hedley Road Right-of-Way by plan of consolidation in part of District Lot 1824, SDYD		600.00	
- Chuchuwayha Indian Reserve 2 and U.C.L. SDYD (5.4 km +-) Nickle Plate Road 45		10,868.00	
- Thru D.L.2450S, SDYD, Black Sage Rd.120 (0.6 km)		1,000.00	
- 1) Highway 97, S.BDY. of Penticton I.R.I. to 0.93 km N. 2) Highway 97 to Ash Avenue 3) Green Lake Rd. (Shatford Creek) (1.30 km)		4,220.00	
- In Chuchuwayha I.R.2, from the E. BDY., of D.L.2900 to the W. BDY., of D.L.2286S all SDYD. Highway. 3		10,285.00	
- Legal Survey for S.R.W. Plan in Osoyoos Indian Reserve No. 1 1.) Boundary R. from Camp McKinney Rd. to Tuc-ul-nuit Lake Rd. 2.) Camp McKinney Rd. 75 within CLSR Plan BC 232 3.) Highway 97 from the E. Bdy. of Lot 2450S to S. Bdy. D.L. 28S		2,735.00	
- Legal Survey for Plan of Stat. R/W for highway through Lot 1, Plan 18803, D.L. 1045. SDYD, drainage purposes		200.00	
- Legal survey for Statutory Right-of-Way Plan through Lot 24, Plan 33386, D.L. 374. SDYD for drainage purposes		250.00	
- Legal survey for reference plan of part of blk. 5, D.L. 2450S, SDYD - Townsite of Oliver and Lot 1, blk. 6, of Lot 77, D.L. 2450S, SDYD, Plan 2660 - for deposit under Sec. 107 of the Land Title Act - (Highway 97 and 7th St. - Oliver)		1,900.00	
- Statutory Right-of-Way Plan over part of Lot 6 and Lot 18, D.L.1035, SDYD, Plan 17890 for drainage purposes		1,000.00	

	$	$	$
- Legal survey for reference plan of part of Lot 4, except that part shown as parcel N on Plan A-67 and Lot 5, all D.L. 2888, ODYD, Plan 647, Deans Road		2,082.30	
- Hulme Creek Road 217 through D.L. 790S, SYDY (1.0 km +-)		1,471.29	
- For Plan of Statutory Right-of-Way for Highway 33, (1) S.Bdy., D.L. 2726S, to N. Bdy., D.L. 1910S, SDYD (2) D.L. 797S, SYDY (10.8 km)		16,595.50	53,342.09
Highway Design and Surveys Branch:			
L-0101 Surveys Generally,			
- Southern Trans Provincial Highway, Hedley-Keremeos		249.11	
- Penticton Channel Parkway		390.00	
- Keremeos Creek Road - Twin Lakes Golf Club		2,941.65	
- Trout Creek Hill to Summerland		100,725.92	
- Penticton To Trout Creek		23,477.24	
- Summerland to Deep Creek		120,320.96	
- Highway 97 - Kaleden Junction to Skaha Lake		32,721.71	
- Highway 3, Anachist Mountain, corridor study		1,103.36	
- Nine Mile Creek to Johnstone Creek		233.00	
- Minor road surveys		67,898.24	
- Highway 3 Short Street to Providence Street in Greenwood		111.74	
- Highway 20, Bella Coola Valley		24,206.74	374,379.67
Property Services Branch:			
P-2802 Rights-of-Way and Property Purchases,			
- Camp McKinney Road	2,000.00		
- Okanagan Highway 97	23,733.00		
- Okanagan Highway 97, Penticton-Trout Creek	686.25		
- Camp McKinney Road 75	103,890.70		
- Okanagan Highway. 97, Eckhart Bridge to North Boundary Penticton Indian Reserve	2,500.00		
- 85th Street extension	40,000.00		
- Abandoned BNR r/w Keremeos/Cawston	5,500.00		
- Penticton Channel Parkway	42,600.00		
- Region 2. Kettle Valley Railway Carmi subdivision	9,000.00		
- Gravel pits, etc.	1,247.13		231,157.08

BOUNDARY-SIMILKAMEEN ELECTORAL DISTRICT

	$	$	$
P-2803 Rights-of-Way and Property Purchases			
- Crowsnest Highway 3	201.75		
- Brown Creek Road 84	304.50		
- Sidley Mountain Road 69	18,246.62		
- Kettle River Crossing, Spragget Bridge, approaches	250.00		
- Old North Fork Road 117	2,413.80	21,416.67	252,573.75
Total, Boundary-Similkameen Electoral District			18,858,581.33

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance				2,942,724.44
Snow Removal				41,547.02
Bridge Maintenance				115,132.62
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0119	Minor betterments, miscellaneous		24,768.12	
C-4426	Kingsway between Edmunds and 10th improve drainage		120,000.00	
C-4428	Tenth Avenue/6th Street to McBride Boulevard, repave and drainage		90,000.00	
C-4429	Kensington Avenue-Kensington overpass north side, settlement repair		352,429.21	
D-1552	Roadside development projects-general		15,504.49	
W-0793	Fencing schedule 2 highways		41,000.00	643,701.82
Paving Branch:				
S-0086	Paving generally, Burnaby and New Westminster, miscellaneous paving (5.90 km)			223,181.84
HIGHWAY CAPITAL CONSTRUCTION				
Planning and Engineering Services:				
Lands Survey Branch:				
L-0099	Legal surveys, S/D of portions of blk.10 D.L.173, Group 1, Plan 1034 N.W.D., Marine Way, Willard Street to Queensborough Bridge			30.00
Highway Design and Surveys Branch:				
L-0101	Surveys generally,			
	- Old Trans Canada Highway (Kingsway Highway from Boundary Road to 10th Avenue)		19,672.61	
	- Minor road surveys		2,076.08	
	- From Edmunds Street to 10th Avenue for new curb and gutter construction		1,057.13	
	- Kensington Avenue and Sprott Street, Burnaby		11,286.82	34,092.64

BURNABY-EDMONDS ELECTORAL DISTRICT

	$	$	$
FRASER RIVER CROSSING AND CONNECTORS			
Planning and Engineering Services:			
Highway Design and Surveys Branch:			
L-0558 Fraser River crossing and connectors Byrne to Queensborough Bridge			46,994.71
Total, Burnaby-Edmonds Electoral District			**4,047,405.09**

BURNABY-NORTH ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance				192,406.81
Snow Removal				21,011.37
Bridge Maintenance				2,005.20
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0119	Minor betterments, miscellaneous		12,713.74	
C-4431	Highway 7A Hastings Street, Willingdon to Sperling, repave		200,000.00	
C-4603	Gaglardi Way 414, S.F.U. access road Burnaby, upgrading and drainage system by way of perforated pipe to concrete pavement		292,482.20	505,195.94
Paving Branch:				
S-0086	Paving generally, Burnaby and New Westminster, miscellaneous paving (5.90 km)		158,387.12	
S-0087	Surveys and investigations		27,482.95	185,870.07
HIGHWAY CAPITAL CONSTRUCTION				
Planning and Engineering Services:				
Highway Design and Surveys Branch:				
L-0101	Surveys Generally,			
	- Barnet Highway from Sperling Avenue to Clarke Road		24,749.88	
	- Simon Fraser University access Roads		18,555.72	43,305.60
Total, Burnaby-North Electoral District				**949,794.99**

BURNABY-WILLINGDON ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance				195,597.08
Snow Removal				22,121.41
Bridge Maintenance				5,773.34
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0119	Minor betterments, miscellaneous		24,768.12	
W-0793	Fencing schedule 2 highways		18,500.00	43,268.12
Paving Branch:				
S-0086	Paving generally		73,416.94	
S-0087	Surveys and investigations		157,166.64	230,583.58
HIGHWAY CAPITAL CONSTRUCTION				
Planning and Engineering Services:				
Traffic Branch:				
E-4750	Rte.1A/99A (Kingsway) at Sussex Ave. Burnaby, signal and lighting installation		10,607.50	
E-4794	Rte.1A/99A (Kingsway) at Wilson Ave. and Kingsway at Gilley Ave. Burnaby, signal installation		80,796.67	91,404.17
Lands Survey Branch				
L-0099	Legal surveys, thru Lot 1, Plan 16187, Lot 289, Plan 40571, Lot 290, Plan 40571, Lot 2, Plan 9816, all D.L. 87, GP.1, (Canada Way at Burris Street)			975.00
Highway Design and Surveys Branch:				
L-0101	Surveys generally, Highway 1A 1) Boundary to Patterson 2) Imperial intersection , Elgin to Waltham			32,727.66
Total, Burnaby-Willingdon Electoral District				622,450.36

CARIBOO ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance			12,054,238.82	
M-4842	Forest service access roads with residential use, Highway Region 2			
	- China Head Road	4,993.75		
	- Lake of Trees Road	23,372.63		
	- Tatton-McKinley	1,007.50		
	- Hendrix-Cedar Point Road	8,405.85		
	- Mazes Forbes Road	34,971.19		
	- Spout Lake Road	9,585.32		
	- Bonaparte Sharp Road	11,946.38		
	- Gustafsen Lake Road	19,517.20		
	- Tatton-Canim Road	35,296.05		
	- Bonaparte-Scott Road	17,494.23		
	- Project supervision	14,480.60	181,070.70	
M-4844	Forest service access roads with residential use, Highway Region 4			
	- Keithley Creek-Barkerville	50,026.59		
	- Tzenaicut Lake	48,145.28		
	- Snaking River	20,699.52		
	- Swift River	21,197.05		
	- Nyland Lake	47,015.43		
	- Tzenaicut-Ramsay	50,274.48		
	- Cunningham Pass	8,910.00		
	- Tzenaicut-Deserter	8,851.51		
	- Ketcham Creek	10,397.84		
	- Udy Creek	17,482.30	283,000.00	12,518,309.52
Snow Removal				4,972,547.18
Bridge Maintenance				1,083,258.20
Ferry Maintenance and Operations				
	- Big Bar Ferry		88,619.58	
	- Marguerite Ferry		93,641.64	182,261.22
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0128	Minor betterments, miscellaneous		16,000.00	
C-0129	Minor betterments, miscellaneous		205,424.62	
C-0141	Minor betterments, miscellaneous		222,060.44	
C-0146	Minor betterments, miscellaneous		181,892.29	
C-2070	Chimney Lake Road 610, reconstruction Brunson Lake to Chimney Lake		248,341.16	
C-2080	Miscellaneous school and ranch roads		290,577.17	

CARIBOO ELECTORAL DISTRICT

		$	$	$
C-3904	Horsefly Road 421, reconstruction from end of pavement		150,000.00	
C-3947	108 Mile House subdivision roads, strengthen and pave		400,000.00	
C-4446	Bell Road-Johnston Road connection, construct		193,796.05	
C-4486	Cariboo Highway arterial 822R, Brownmiller-Pinecrest intersection, reconstruction		149,002.24	
C-4489	Bartkow Road 57, Frontage Road connector, new construction		58,506.88	
C-4490	Nazko Road 59, Hayhill Road 229 to Jaskela Road 676		499,096.18	
C-4491	Quesnel Hydraulic Road 60, Fraser Road 32, Bowron Lake Road 29, road stabilization with calcium chloride		164,996.39	
C-4492	Quesnel Blackwater Road 58, widening		97,445.00	
C-4493	Landscape and reclamation of depleted gravel pits		24,973.47	
C-4520	Highway 20, approach to Dean River 288 km		40,000.00	
C-4521	South Lakeside 352 0.0 km to 6.5 km		49,077.29	
C-4522	Highway 20, Nimpo Lake to Anahim Lake, reconstruction		110,000.00	
C-4523	Chilcotin-Meldrum 321, upgrading Salmon Road, (Mackenzie Frizzi Road construction)		18,973.22	
C-4524	Landscape and reclamation of depleted gravel pits		24,999.36	
C-4775	Garvin Road, rip rapping		29,369.38	
D-1553	Roadside development projects-general		8,794.45	
N-0380	Guardrail installation program		16,360.00	
N-0430	Guardrail installation program		23,232.69	
N-0435	Guardrail installation program		27,243.12	
W-0350	Fencing schedule 2, highways		50,364.00	
W-0351	Fencing schedule 2, highways		169,984.48	
W-0357	Fencing schedule 2, highways		88,246.71	
W-0362	Fencing schedule 2, highways		109,741.35	3,668,497.94
Paving Branch:				
S-0084	Miscellaneous surface seals,			
	- Highway 97-north 10 km south of 100 Mile House	55,458.42		
	- Alexis Creek, eastward to Big Creek Road on Highway 20	118,927.58	174,386.00	
S-0086	Paving generally,			
	- 100 Mile House Highway district miscellaneous paving (6.98 km)	127,355.61		
	- Likely Road, roller compacted concrete (2.5 km)	325,825.04		

		$	$	$
	- Likely Road sections, asphalt paving (15.00 km)	139,963.83		
	- Paving generally	255.23	593,399.71	
S-0087	Surveys and investigations		171,533.05	
S-2820	Highway 97, Barkerville Road, junction, Plett Road (45.9 km)		11,074.56	
S-3748	Cariboo Highway 97, Mountain House Road-Marguerite section, asphalt surfacing (43.4 km)		26,441.28	
S-3771	Highway 24 from Bridge Lake to 37.6 km east of Bridge Lake and east access road to Bridge Lake (38.5 km)		545.49	
S-4321	Highway 20, Sheep Creek Hill to Riske Creek section		88,343.00	1,065,723.09
SMALL BRIDGES PROGRAM:				
Day Labour:				
B-4040	Gravelle Bridge, major repairs		72,765.00	
B-4569	Sellars Bridge, reconstruction		119,843.26	
B-4584	Erickson Bridge, reconstruction		30,353.00	
B-4592	Moffat Creek Bridge, reconstruction		36,131.06	259,092.32
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Day Labour:				
C-4087	Highway 97, B.C.R. underpass, Clinton			1,443,881.90
Bridges:				
Bridge Branch:				
B-4153	Clinton overhead, Cariboo Highway 97			190,721.23
Paving Branch:				
S-3425	Blackwater Road, Bouchie Lake Hill revision and frontage roads (6.7 km)		3,304.72CR	
S-4351	Highway 97, Clinton B.C.R. overhead to 83 mile (41.71 km)		3,153,424.33	3,150,119.61
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0202	Roadside hazard elimination relocate 10 hydro poles on Timothy Lake Road, relocate 6 hydro poles on Rte. 24		4,597.10	

		$	$	$
C-0204	School route improvements,			
	- Quesnel Hydraulic Road and Dragon Lake school. Construct and pave shoulder from Coach Road to school		15,000.00	
C-0205	General safety works,			
	- Hixon Creek bridge, Route 97, Sec. 115 km, 56.65 install 1 luminaire and 15 metres of 690 mm CRB units	3,959.00		
	- Dog Creek Rd., from Schmidt Rd. to Gibbon Rd., on the north side, build walking path behind ditch line	4,841.00	8,800.00	28,397.10
Traffic Branch:				
E-3580	Route 97 - Ross Street to Rome Ave. Quesnel, conduit, junction box and pedestal installation			28,735.00
Lands Survey Branch:				
L-0099	Legal Surveys,			
	- Loon Lake Road No. 128, Cariboo Highway to S.Bdy., D.L.41, Lillooet District 2.8+-		2,000.00	
	- Cariboo Highway 97, 83 Mile House-North S. Bdy., D.L. 350 to N. Bdy., D.L.381, Lillooet District		100.00	
	- 1) Statutory Right-of-Way for Highway, Cariboo Highway 97, 86 Mile House N.Bdy., D.L. 8034			
	2) Statutory Right-of-Way for BC Hydro and Power Authority within U.C.L.		9,629.34	
	- Legal survey for reference plan of part of Lot 16, D.L. 2806, Plan 10123, Lillooet Land District for deposit under Section 107 of the Land Title Act (Gunn Rd. #650)		1,050.00	
	- Highway 26, through D.L. 446		1,413.00	
	- Stanchfield Rd. from 419 Horsefly Rd. to E.Bdy., NW 1/4, D.L. 6357, Cariboo District (2.1 km+-)		75.00	
	- Highway 20, Chilanko river Westerly, W. Bdy., D.L. 1844 to W. Bdy., D.L. 1863, all in RGE. 3, Coast District (7.2 km+-)		9,546.17	
	- W. Bdy., D.L. 9894 to S.Bdy., D.L. 12126, C.D. Keithley Creek Road 105 (1.7 km)		5,426.23	
	- To establish highway Right-of-Way within D.L. 11553 and D.L.11554 Cariboo District		631.00	

	$	$	$
- Legal survey for reference plan of part of D.L. 8334, Cariboo District- Horsefly Lake Road (0.6 km)		1,583.00	31,453.74
Highway Design and Surveys Branch:			
L-0101 Surveys generally,			
- Cariboo Highway 97, 92 Mile House to 83 Mile House		92,963.30	
- Clinton, underpass and approaches		272.00	
- Fraser River crossing at Churn Creek		1,280.28	
- Highway 97 at 103 and 108 Mile intersection, survey and design		26,018.20	
- Highway 97, 100 Mile House, two way left turn lane		22,581.58	
- Highway 97 - Intersection for Lac La Hache Park entrance		13,219.31	
- Quesnel - Barkerville Rd., Mile 15 to 17 and Mile 24-27		25.00	
- Minor road surveys		14,129.42	
- 150 Mile House, Curve realignment		10,039.42	
- Comer to Weldwood access on Mackenzie Avenue Glendale Drive, curb and gutter		3,224.13	
- Poquette Lake near Likely to Cariboo Lake East of Keithley Lake		151.20	
- Anahim Lake - Tusulko River		82,526.44	
- Williams Lake to Dog Creek Road, relocation of 5KM section		27,949.62	294,379.90
Property Services Branch:			
P-2802 Rights-of-Way and property purchases,			
- Loon Lake Road 128	5,814.04		
- Cariboo Highway 97, 20 Mile relocation	11,363.00		
- Gunn Road 650	4,290.00		
- Gang Ranch Reservoir Road 85	1,850.00		
- Bell Road 304	2,000.00		
- Fawn Creek Road 338	600.00		
- Kaluga Road 129	2,400.00	28,317.04	
P-2804 Rights-of-Way and property purchases,			
- Paradise Road 25	723.00		
- Gravel pits, etc.	50,000.00		
- Nazko Road 59	500.00		
- Blackwater Road 58	14.00		
- Fraser Road 32	8,099.48		
- Patchett Road 53	2,100.00		
- North Fraser Drive 591-R	20,000.00		
- Legion Drive 374 and Gold Quartz Drive 375	366.68		
- 187 Parker Road	240.00		
- Cariboo Highway, arterial 822R	31,236.00		

CARIBOO ELECTORAL DISTRICT

	$	$	$
- Cariboo Highway 97, Quesnel, truck lane	5,085.00		
- Hold Road 182	1,450.00		
- Fox Mountain Road 381	720.00		
- Quesnel Forks Road 125	22,500.00		
- Upper Horsefly Road 425	711.36		
- Chilcotin-Bella Coola Highway 20	7,409.00		
- Chimney Lake Road	992.00		
- 420, Horsefly - Woodjam Road	2,399.00		
- MacKenzie Avenue	215.00		
- Bann Road	350.00		
- Word Creek Road 1277	7,305.00	162,415.52	190,732.56
Municipal Programs Branch:			
Secondary Highway Construction and Improvements			
V-4770 Johnston Bridge, City of Quesnel temporary repairs			15,397.68
Total, Cariboo Electoral District			29,123,508.19

CENTRAL FRASER VALLEY ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road Maintenance			490,832.78
Snow Removal			227,655.68
Bridge Maintenance			69,608.30
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
C-0120 Minor betterments, miscellaneous		86,082.27	
W-0792 Fencing schedule 2, highways		3,000.00	89,082.27
Paving Branch:			
S-0086 Paving generally,		8,235.22	
S-0087 Surveys and investigations		67,590.80	75,826.02
SMALL BRIDGES PROGRAM:			
Bridge Branch:			
B-3112 Vedder Canal Bridge			311.54
HIGHWAY CAPITAL CONSTRUCTION			
Roads:			
Construction Branch:			
C-2872 Whatcom interchange, grading		25,725.55	
C-3238 Beck Immel Road, grading and paving		330,894.99	356,620.54
Day Labour:			
C-3697 Trans Canada Highway 1, Whatcom interchange, construct frontage roads			71,742.57
Bridges:			
Bridge Branch:			
B-3566 Old Clayburn Road underpass			456.55
Planning and Engineering Services			
Traffic Branch:			
E-2942 Abbotsford bypass-route 1A to Old Yale Road, Abbotsford, lighting installation		1,035.22	
E-4178 Route 1-McCallum Road, interchange, Abbotsford, lighting installation		13,164.86	
E-4814 McCallum Road at Marshall Road, Abbotsford, signal and lighting revision		35,810.41	
E-4825 Rte. 1A (Fraser Highway) at 276th St., Aldergrove/Matsqui, signal and lighting installation		95.90	50,106.39

CENTRAL FRASER VALLEY ELECTORAL DISTRICT

	$	$
Lands Survey Branch:		
L-0099 Legal Surveys, North Parallel Road, McDermott Road, No. 4 Road in Section 27, TP.19, N.W.D. 1.0 km+-		2,827.81
Highway Design and Surveys Branch:		
L-0101 Surveys generally,		
- Sumas River South Frontage Road (1.0 Miles) from Abbotsford to Vedder Canal	57.78	
- Miscellaneous "C" Street interchange to Lougheed Mission	6,922.33	6,980.11
Property Services Branch:		
P-2801 Rights-of-Way and Property Purchases,		
- Trans Canada Highway, Whatcom interchange	49,490.00	
- Route 1 Westbound off-ramp at Route 11, Abbotsford	1,200.00	50,690.00
Municipal Programs Branch:		
Amalgamation Grants:		
O-4830 District of Abbotsford, Huntingdon Incorporation, road maintenance assistance		10,300.00
COQUIHALLA HIGHWAY CONSTRUCTION		
Planning and Engineering Services:		
Highway Design and Surveys Branch:		
L-2696 Coquihalla Highway, Abbotsford-Hope Offsite Section, Whatcom Road interchange design	3,648.55	
- Hope-Merritt Sec., Barrowtowne-Vedder interchange on Trans Canada Highway	2,201.51	5,850.06
Total, Central Fraser Valley Electoral District		1,508,890.62

CHILLIWACK ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance			1,656,560.64	
M-4841	Forest service access roads with residential use, Highway Region 1			
	- Nahatlatch Road	657.50		
	- Chilliwack-Army Road	7,400.00		
	- Chilliwack-Bench Road	10,000.00	18,057.50	1,674,618.14
Snow Removal				768,337.92
Bridge Maintenance				157,009.24
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Roadside Development Branch:				
D-2893	Ministry of Transportation and Highways floral displays		45,749.11	
D-4620	Highway 1, Popkum interchange, landscape development		50,792.05	96,541.16
Day Labour:				
C-0120	Minor betterments, miscellaneous		136,875.90	
C-2114	Morris Valley and Hemlock Valley Roads, channel work with federal fisheries		150,402.50	
C-2499	Chilliwack Lake Road, recap, 13.4 km-14.6 km and 26 km-27.5 km		150,000.00	
C-3911	Columbia Valley area roads, recap various sections		100,000.00	
C-4436	Highway 9 at Yale and Rosedale Ferry Roads, construct turn lanes and pave		100,000.00	
C-4437	Rockwell Drive and Harrison Hot Springs Road, pave shoulders and recap		100,070.00	
D-1552	Roadside development projects-general		20,504.90	
W-0792	Fencing schedule 2, highways		90,000.00	847,853.30
SMALL BRIDGES PROGRAM:				
Bridge Branch:				
B-3112	Vedder Canal Bridge			311.53

CHILLIWACK ELECTORAL DISTRICT

		$	$	$
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-2873	Popkum interchange, grading		101,302.22	
C-2906	Wahleach power station to Cheam View, grading and paving		182,619.55	
C-2907	Cheam View to Jones Creek, grading and paving		13,509.04	297,430.81
Day Labour:				
C-4161	New Bailey Bridge approaches, Vedder Canal-Keith Wilson connector			89,500.00
Bridges:				
Bridge Branch:				
B-1821	Agassiz-Rosedale Bridge, Highway 9, expansion bearing replacement			1,182.04
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0202	Roadside hazard elimination, striker's corner, fill west ditch along sections of Harrison Hot Springs Road		13,000.00	
C-0207	Kilometre reference markers, Chilliwack, installation		9,741.79	22,741.79
Traffic Branch:				
E-4808	Rte. 1 (Trans Canada Highway) at Sardis interchange, Chilliwack lighting installation			11,777.35
Lands Survey Branch:				
L-0099	Legal Surveys, - Expl. Plan of Consolidation of Lot 9, S.E. 1/4, Sec. 6, TP. 3, RGE. 29, W6M D.L. 2198. lying south of Pt. on Plan 21995 with the S.E. 1/4 of Sec. 6 TP. RGE. 28, except part on Plan 2198, YDYD			1,310.00
Highway Design and Surveys Branch:				
L-0101	Surveys generally - Trans Canada Highway, Sardis interchange and B.C. Hydro - Railway overpass		10,871.49	
	- Minor road surveys		898.55	
	- Trans Canada Highway, Gibson Road and Annis Road (underpass)		55,999.25	67,769.29

CHILLIWACK ELECTORAL DISTRICT

	$	$
Property Services Branch:		
P-2801 Rights-of-Way and Property Purchases		
- Morris Valley Road 108	565.00	
- Trans Canada Highway, Popkum to Wahleach power station	613.24	1,178.24
Municipal Programs Branch:		
Secondary Highway Construction and Improvements:		
V-4171 2778, Vedder Mountain Road, Yarrow Central Road and Dyke Road, Vedder Mountain Road and Cultus Lake	58,470.88	
V-4278 2948, Vedder Road and Cultus Lake Road, Vedder Bridge to Cultus Lake Road District of Chilliwack	158,317.69	216,788.57

COQUIHALLA HIGHWAY CONSTRUCTION

Planning and Engineering Services:		
Highway Design and Surveys Branch:		
L-2696- Coquihalla Highway, Abbotsford-Hope Section, Floods to Hope, T.C.H.	6,103.38	
- Coquihalla Highway, Abbotsford-Hope section, Popkum Road, interchange design	120.54	
- Coquihalla Highway, Hope-Merritt section, Barrowtowne-Vedder interchange on Trans Canada Highway	358.39	6,582.31
Total, Chilliwack Electoral District		4,260,931.69

COLUMBIA RIVER ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance			3,233,474.74	
M-4843	Forest service access roads Skookumchuck - Torrent forest service road		4,057.50	3,237,532.24
Snow Removal				1,247,602.53
Bridge Maintenance				276,017.53
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0135	Minor betterments, miscellaneous		47,395.95	
C-0137	Minor betterments, miscellaneous		159,438.60	
C-1899	Cranbrook area district roads, sealcoating		69,387.76	
C-4464	Highway 95A, Cranbrook - Kimberley patch paving		100,000.00	
C-4469	Brisco Road 9, reconstruct and gravel		24,998.71	
C-4471	Canal Flats streets, mill and relay payment		115,000.00	
C-4716	Horsethief Bridge, approaches and rip rap		59,975.84	
C-4820	Golden/Donald upper road, graded aggregate seal		25,000.00	
N-0385	Guardrail installation program		35,677.80	
N-0387	Guardrail installation program		67,125.46	
W-0353	Fencing schedule 2, highways		28,000.00	
W-0355	Fencing schedule 2, highways		20,252.23	752,252.35
Paving Branch:				
S-0084	Miscellaneous surface seals, Castledale to Edgewater Highway 95, recycling project		6,954.81	
S-3803	Highway 95, Edgewater to Windermere and miscellaneous, Invermere Roads and airport at Fairmont		1,622,644.46	
S-4034	Highway 1, Donald to Golden (26.0 km)		1,271,596.21	2,901,195.48
SMALL BRIDGES PROGRAM:				
Bridge Branch:				
B-3296	Horsethief Creek Bridge, reconstruct			24,475.48
Day Labour:				
B-3862	Hedberg Bridge, replace		19,894.40	
B-4634	Widene Creek Bridge, replace culverts		44,999.07	64,893.47

COLUMBIA RIVER ELECTORAL DISTRICT

	$	$
HIGHWAY CAPITAL CONSTRUCTION		
Roads:		
Construction Branch:		
C-4098 Athalmer Road, Athalmer Bridge to Highway 93/95, reconstruction		976,618.01
Bridges:		
Bridge Branch:		
B-3957 Athalmer Bridge, Athalmer Road, Invermere, construction		680,134.41
Planning and Engineering Services:		
Traffic Branch:		
E-4654 1) Route 1 at Golden weigh scale, 2) Route 3 at Yahk weigh scale, open/closed sign installation	2,507.01	
E-4668 Trans Canada Highway 1 at Rogers Pass snow sheds. 34.5 kv power line installation and lighting installation	51,264.01	53,771.02
Geotechnical and Materials Engineering Branch:		
G-3399 Highway 1 Sicamous to Alberta Boundary 4 Laning, geotechnical investigations		18,986.87
Lands Survey Branch:		
L-0099 Legal Surveys,		
- Hartley Road No.39 through parts of N.E. 1/4, Sec. 9, N.W. 1/4 and N.E. 1/4, Section 10 and S.E. 1/4 and S.W. 1/4 of Sec. 15, Township 28, Range 22, W5M, K.D. (1.2 km+_) (District Plan 25-206A)	5,115.19	
- Through lot 1, Plan 15271, D.L. 1090, Kootenay District, drainage easement	722.16	
- Survey to establish highway Right-of-Way through the south 1/2 of D.L. 1089, K.D. (Dorney Road 85)	1,600.00	7,437.35
Highway Design and Surveys Branch:		
L-0101 Surveys generally,		
- Fort Steele - Bull River	481.40	
- Minor road surveys	42,011.01	
- Lower Toby Creek Road	1,122.00	
- Trans Canada Highway, Golden-Yoho Bridge	52,491.68	
- Radium Hot Springs	4,552.30	
- Highway 93/95 left turn slots	2,273.00	
- Spillimacheen (Westside Road) Channel Bridge 6340 and Spillimacheen swing bridge	2,878.36	105,809.75

COLUMBIA RIVER ELECTORAL DISTRICT

	$	$
Property Services Branch:		
P-2803 Rights-of-Way and Property Purchases,		
- Wolf Creek Road 41	68.75	
- Paul Road 488	10,700.00	
- Kootenay-Columbia Highway 95, Radium intersection	50.00	
- Athalmer Road 6, Athalmer Bridge to Highway 93/95	155.61	
- Kootenay-Columbia Highway 95 and 93	477.30	
- Wood Lane 51	1,700.00	13,151.66
Total, Columbia River Electoral District		10,359,878.15

COMOX ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance				4,094,367.99
Snow Removal				551,246.40
Bridge Maintenance				196,399.83
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0154	Minor betterments, miscellaneous		41,347.28	
C-0155	Minor betterments, miscellaneous		159,119.92	
C-4545	Parksville side roads, prepare and chipseal		61,393.25	
C-4559	Northwest Road, Denman Island, pave		13,941.60	
C-4560	Union Bay and Ryan Road, Courtenay intersections		69,079.40	
C-4561	Comox Area, miscellaneous paving		10,000.00	
W-3341	Fencing schedule 2, highways		3,890.00	358,771.45
Paving Branch:				
S-0086	Paving generally		7,218.36	
S-0087	Surveys and investigations		61,289.71	
S-4352	Island Highway 19, Parksville, Englishman River to Finholm Street reconstruction		20,380.27	88,888.34
HIGHWAY CAPITAL CONSTRUCTION				
Paving Branch:				
S-4352	Island Highway 19, Parksville, Englishman River to Finholm Street, reconstruction			1,492,678.87
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0202	Roadside hazard elimination Highway 4, tree removal		12,661.00	
C-0203	Intersection improvements Rte. 19 at Columbia Beach/Sunrise Drive, major intersection improvements		20,000.00	
C-0204	School route improvements - Route 19 Royston, installation of signal		20,000.00	52,661.00
Traffic Branch:				
E-4256	Route 19 at Columbia/Sunrise Drive, lighting, flashing beacon and left turn slots		192,341.70	
E-4704	Route 19 at Royston Road, Royston, signal and lighting installation		76,770.62	269,112.32

COMOX ELECTORAL DISTRICT

	$	$	$
Lands Survey Branch:			
L-0099 Legal Surveys,			
- Through Lot 1, Plan 26160 and Lot 6, Plan 3976, all in D.L.9, Cameron Land District, Chatsworth Road 476		1,292.00	
- Legal survey for Stat. R/W Plans for Highway			
1. Aulds Road No. 466			
2. fisher Road No. 491			
3. Shawn Road No. 2637			
4. Marlowe Road No. 71			
5. Access Rd. to gravel reserve, Lasqueti Is.		7,850.00	
- 1) Headquarters Rd. 10 and Fitsgerald 283 in part of Sec. 81, Comox District (1.0 km+-)			
2) Headquarters Rd.10 in remainder of D.L. 198, Comox District (0.4+-)			
3) Piercy Rd. 129 thru Sec.15, TP.9, Plan 1131-R and D.L.131, Comox District (0.1 km)		6,282.23	
- Surgenor Rd. to Howard Rd. through Lot 2, Plan 2532 and that part of Lot 2, of Lot 100 Plan 2532 lying east of a line drawn etc. 1.15 chains from the east boundary of Lot 2, Comox District		1,150.00	
- Thru Lot D. E. F. G. all block N. Sec.4, Plan 21421 and Lot A, Block R, Sec.4, Plan 27153, Highway 19-Royston Rd. (0.2 km)		1,760.00	
- Plans of Statutory Right-Of-Way for Highway			
1. Anderton Road			
2. North West Road 56 (Denman Island)			
3. In Plan 398R, Sec. 15, TP.1, Comox District			
4. Kirby Road 90			
5. Davis Road 1291			
6. Endall Road		6,685.00	25,019.23
Highway Design and Surveys Branch:			
L-0101 Surveys Generally			
- Vancouver Island Highway-Parksville bypass		8,265.18	
- Canadian Highway 4, West Boundary Lot 9 to Alberni Junction		1,031.79	
- Island Highway from Parksville, curb and gutter		67,748.95	
- Courtenay arterial curb and gutter Embleton Road to 21st Street		16,408.94	
- Parksville-Menzies Bay, aerial photography		10,940.60	

COMOX ELECTORAL DISTRICT

	$	$
- Nanoose bypass connecting Nanaimo bypass to Inland Island Highway near Craig's Crossing	25.60	104,421.06
Property Services Branch:		
P-2806 Rights-of-Way and Property Purchases		
- Island Highway 19	6,849.10	
- Chatsworth Road 476	410.00	
- Island Highway 19, Parksville curb and gutter	1,114,198.43	
- Unnamed Road D.L.130 Nanoose District	350.00	
- Corfield Street	3,351.00	
- Lake Trail Road 93	1,584.00	
- Northwest Road	2,000.00	
- Kirby Road	300.00	
- Island Highway at Royston Road	43,026.05	
- Denman Road	3,074.12	1,175,142.70
Municipal Programs Branch:		
Secondary Highway Construction and Improvements:		
V-3634 291B Comox Avenue and Anderton Rd. Town of Comox	35,721.12	
V-4303 293B, Comox Avenue, Pritchard Road, Balmoral Avenue, and Port Augusta St.	13,659.05	49,380.17
Total, Comox Electoral District		8,458,089.36

COQUITLAM MOODY ELECTORAL DISTRICT

		$	$
HIGHWAY MAINTENANCE			
Road Maintenance			458,811.05
Snow Removal			57,563.23
Bridge Maintenance			58,174.45
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
C-0119	Minor betterments, miscellaneous	19,421.71	
C-4430	Ioco Road, Barnet Highway to Guildford, widen to 4 lanes	2,893.00	22,314.71
SMALL BRIDGES PROGRAM			
Bridge Branch:			
B-4709	Pitt River Bridge, Lougheed Highway 7, upstream structure repairs		33,015.35
HIGHWAY CAPITAL CONSTRUCTION			
Planning and Engineering Services:			
Traffic Branch:			
E-3597	United Way and Mary Hill bypass, Coquitlam, signal and lighting installation		33,842.81
Highway Design and Surveys Branch:			
L-0101	Surveys generally		
	- Ioco Overhead to Sharpe Road	47,840.07	
	- Lougheed from Cape Horn interchange to Port Coquitlam (Kingsway Avenue)	4,512.41	
	- Barnet Highway to Ioco Road	1,061.99	
	- Barnet Highway from Sperling Avenue to Clarke Road	13,326.86	
	- Coquitlam, Johnson Street extension, Barnet Highway to Mariner Way	1,461.36	68,202.69
Property Services Branch:			
P-2801	Rights-of-Way and Property Purchases		
	- Barnet Highway 7A, D.L.114 to St. Johns Street		526,268.62
Municipal Programs Branch:			
Secondary Highway Construction and Improvements:			
V-1294	288B, Pitt River, McLean and Kingsway Avenue, City of Port Coquitlam	230,170.00	
V-4807	116B Clarke Road City of Port Moody	67,326.46	297,496.46
Total, Coquitlam Moody Electoral District			1,555,689.37

	$	$
HIGHWAY MAINTENANCE		
Road Maintenance		2,810,697.52
Snow Removal		283,088.76
Bridge Maintenance		173,870.53
HIGHWAY CAPITAL MAINTENANCE		
Roads:		
Day Labour:		
C-0152 Minor betterments, miscellaneous	167,590.50	
C-3212 Renfrew Road, reshape, ditch and pave	100,000.00	
C-3931 South Shore Road, widen and pave	150,000.00	
C-3932 Koksilah Road, widen and pave	150,000.00	
W-0365 Fencing schedule 2, highways	10,000.00	577,590.50
SMALL BRIDGES PROGRAM:		
Day Labour:		
B-4714 Kelvin Creek Bridge, Koksilah Road		195,000.00
HIGHWAY CAPITAL CONSTRUCTION		
Planning and Engineering Services:		
Highways Safety Engineering Branch:		
C-0204 School route improvements, Cowichan Station		9,997.00
Lands Survey Branch:		
L-0099 Legal Surveys		
- Renfrew Road through part of Lots 8 to 12, Plan 2210, District Lot 15, Helmcken District (0.7 km+-)	7,128.94	
- Over part of Block 29, Cowichan Lake District (watermain easement)-Cowichan Lake Highway 18	1,991.20	9,120.14
Highway Design and Surveys Branch:		
L-0101 Surveys Generally		
- Minor road surveys	6,222.19	
- Crofton access Trans Canada Highway at Mt. Sicker	135.49	
- Spencer Road - Mill Bay	2,622.75	
- Southshore Road (Lake Cowichan) from Lakeview Avenue to E and N Railway	270.98	
- Highway 1-Helmcken Road to Kilmalu Road aerial photography	111,654.31	
- Stanley Road to Neva Road, Lake Cowichan curb and gutter	55,766.71	
- Island Highway 1, Mill Bay to Kilmalu Road	92,152.99	
- Island Highway. 1, Shawnigan Lake Rd. to Mill Bay Road	69,421.94	
- Highway 1 - Wilmot to Koksilah	6,256.60	
- Highway 1 - Wilson Road intersection	15,362.69	

COWICHAN MALAHAT ELECTORAL DISTRICT

	$	$
- Tzouhalem Road - Clem Clem Lits and Pimbury Bridge replacements site plan	4,337.95	364,204.60
Property Services Branch:		
P-2806 Rights-of-Way and Property Purchases		
- South Shore Road	9,314.00	
- Koksilah Road	6,675.00	
- Crofton Road	1,100.00	
- Chemainus Road	11,872.50	
- Hillbank Road	4,017.00	
- Doupe Road	130.00	33,108.50
Municipal Programs Branch:		
Secondary Highway Construction and Improvements:		
V-4852 1198, Tzouhalem Road, Olsen Rd. to Lakes Rd.		11,123.00
Total, Cowichan Malahat Electoral District		4,467,800.55

DELTA ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance				1,346,734.18
Snow Removal				100,933.88
Bridge Maintenance				298,516.30
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Roadside Development Branch:				
D-2893	Ministry of Transportation and Highways floral displays			45,749.11
Day Labour:				
C-0119	Minor betterments, miscellaneous		27,276.16	
C-4674	Minor betterments - Region 1, operations		8,483.79	
W-0793	Fencing schedule 2 highways		5,100.00	40,859.95
Paving Branch:				
S-3258	Scott Road reconstruction, 64th, 72nd and 84th Avenue intersections, grading, paving and drainage			3,754.94
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-4122	Scott Road, Old Yale Road to Grace Road, widening to 5 lanes, grading and surcharging			1,283,362.61
Planning and Engineering Services:				
Highways Safety Engineering Branch:				
C-0202	Roadside hazard elimination, metal barrier protection of Freeway bridge piers	1,744.15		
	- Route 99 at Route 91 overpass and Roberts Bank overhead - three beam barrier for centre pier protection	13,188.40	14,932.55	
C-0205	General safety works Route 99, general works		11,233.40	26,165.95
Traffic Branch:				
E-4128	Route 99, Massey Tunnel, upgrading of approach lighting		29,319.54	
E-4717	Scott Road at 70th Ave. Delta/Surrey signal lighting installation		13,179.56	42,499.10

DELTA ELECTORAL DISTRICT

		$	$	$
Highway Design and Surveys Branch:				
L-0101	Surveys Generally			
	- Miscellaneous Roberts Bank railway crossings		54.33	
	- 56th Street Delta from Highway 17 to Ninth Avenue		234.00	
	- Scott Road from Highway 1 to Highway 10		12,217.85	
	- Highway 10 from Ladner Bridge to Highway 17		3,367.83	
	- Scott Road, Old Yale Road to 96th Ave.		81.91	
	- Highway 17, Tsawwassen Terminal to 56th Street, Delta and 34B Ave., grade separation		63,547.54	
	- Burns Bog Dump, Highway 99, Delta		11,431.37	90,934.83
Property Services Branch:				
P-2801	Rights-of-Way and Property Purchases,			
	- Trans Canada Highway, Abbotsford Fraser River, Springbrook-Halls Prairie Sec.		285.18	
	- 56th Street-18th Avenue to 8A Avenue		4,109.88	
	- Tsawwassen Highway 17, Tsawwassen Terminal to 56th Street		375,000.00	379,395.06
FRASER RIVER CROSSING AND CONNECTORS				
Roads:				
Construction Branch:				
C-2620	Fraser River crossing to connectors, Highway 99 to Queensborough Bridge, Nordel to 64th Ave. and 72nd Ave., mainline construction		971.50	
C-2931	Fraser River crossing and connectors, Nordel Interchange shaping, gravelling, paving		108,578.29	
C-3003	Fraser River crossing and connectors, Highway 99 to Queensborough Bridge; 88th Ave. extension, grading and paving		20,411.76	
C-3089	Fraser River crossing and connectors, Highway 10 interchange to 64th Ave. interchange, grading and paving including B.N.I. and B.C. Railway relocations		20,402.84	
C-3090	Fraser River crossings and connectors, Highway 99 to Queensborough Bridge, B.N.R. /B.C.R. track relocation, ballast tie and rail construction		94,727.83	

DELTA ELECTORAL DISTRICT

		$	$
C-3600	Fraser River crossing and connectors, Highway 99 interchange to Highway 10 interchange on Annacis Highway, grading and paving	4,559.34	249,651.56
Roadside Development Branch:			
D-3682	Fraser River crossing and connectors, landscape development		65,459.04
Bridges:			
Bridge Branch:			
B-0895	Fraser River crossing and connectors, main span	229,707.16	
B-2444	Fraser River crossing and connectors, Insurance premiums	148,912.50	
B-2636	Fraser River crossing and connectors, Annacis Bridge south approach S3-S23	881.40	
B-2796	Fraser River crossing and connectors, 84th Avenue B.N.R. overhead	36,363.97	
B-2799	Fraser River crossing and connectors, 64th Avenue underpass and B.N.R. overhead	289.36	
B-2929	Fraser River crossing and connectors, 72nd Avenue B.N.R. overpass	533.33	
B-3034	Fraser River crossing and connectors, Highway 10 B.N.R. overhead and Highway 1 access ramp	659.97	
B-3346	Fraser River crossing and connectors, Construction parapet railings on north and south approaches and sidewalks on north approach	19,132.11	
B-3531	Fraser River crossing and connectors, Mud Bay B.C. Rail overpass	1,899.44	438,379.24
Planning and Engineering Services:			
Geotechnical and Materials Engineering Branch:			
G-0038	Fraser River crossing and connectors, geotechnical and materials engineering		29,677.63
Highway Design and Surveys Branch:			
L-0558	Fraser River crossing and connectors, highway design and surveys, south side of Fraser River to Highway 99		122,039.40
Property Services Branch:			
P-0599	Rights-of-Way and Property Purchases Fraser River crossing and connectors		1,067,278.54
Total, Delta Electoral District			5,631,391.32

DEWDNEY ELECTORAL DISTRICT

		$	$
HIGHWAY MAINTENANCE			
Road Maintenance			1,792,303.82
Snow Removal			585,812.24
Bridge Maintenance			157,136.83
Ferry Maintenance and Operations			
Albion - Fort Langley Ferry			1,016,111.72
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
C-0120	Minor betterments, miscellaneous	48,217.84	
C-4434	Stave Lake Road, reconstruct and pave 2 km Sylvestor to Sward Roads	150,000.00	
C-4435	Miscellaneous paving, various roads, Mission area	150,000.00	348,217.84
Ferries:			
Marine Branch:			
H-4187	M.V. Kulleet, purchase of two new engines and consultants fee		191,696.50
Paving Branch:			
S-3621	Highway 7, Haney, 227th Street to East of 229th Street, curb and gutter		361,762.77
SMALL BRIDGES PROGRAM:			
Bridge Branch:			
B-4709	Pitt River Bridge, Lougheed Highway 7, upstream structure repairs		33,015.34
HIGHWAY CAPITAL CONSTRUCTION			
Roads:			
Construction Branch:			
C-3563	Lougheed Highway 7, Wren St. to Mission couplet, widening to 4 lanes		901,601.35
Planning and Engineering Services:			
Traffic Branch:			
E-4229	Route 7 at Dewdney Trunk/West Street, Maple Ridge, signal installation and lighting revision		95,147.44
Lands Survey Branch:			
L-0099	Legal surveys, Remainder of Lot 6, Plan 5046, D.L. 247, GP1 N.W.D.	375.00	

DEWDNEY ELECTORAL DISTRICT

		$	$
	- 1) Thru. Lot 16, Plan 9880, D.L. 165, Sec. 20, TP. 17, NWD (Highway 7) 2) Thru. the SW 1/4, Sec. 24, TP. 18, NWD and the NW 1/4, Sec. 13, TP.18, NW (Stave Lake Rd. No. 153)	1,500.00	
	- Explanatory plan defining lands for transfer in D.L. 412, GP. 1, and NW 1/4, Sec. 17, TP. 17, NWD (Mission)	350.00	2,225.00
Highway Design and Surveys Branch:			
L-0101	Surveys generally		
	- Lougheed Highway from Haney to Silver Creek	87,765.96	
	- Minor road surveys	34,966.00	
	- Miscellaneous "C" Street interchange to Lougheed Mission	6,922.32	
	- Layout of first curve-north approach to Mission Bridge	23,850.68	
	- Silverdale Creek - Hurd Road, 6.0 km	138.76	
	- Golden Ears Freeway, preliminary analysis for route	326.08	
	- Highway 7 - Maple Ridge, 203rd St. to 207th St., dual left turn lane	25,031.53	179,001.33
Property Services Branch:			
P-2801	Rights-of-Way and Property Purchases		
	- Haney, curb and gutter	2,000.00	
	- Golden Ears Freeway- Lougheed Highway 233nd Street	210,000.00	
	- Lougheed Highway - Mission roadworks	89,500.00	
	- Lougheed Highway, Silverdale to Hurd Street	1,770.00	
	- Stave Lake Road 153	180.00	303,450.00
Municipal Programs Branch:			
Secondary Highway Construction and Improvements:			
V-0717	74B, Harris Road, Pitt Meadows, District of New Westminster	13,451.04	
V-0731	253B, Dewdney Trunk Road and 224th St., District of Maple Ridge	670,390.00	
V-0732	254B, 232nd St. and Fern Crescent District of Maple Ridge	30,950.00	
V-4350	75B, Hammond Rd. Stn. 33+00 to Stn. 37+00, District of Pitt Meadows	17,941.96	732,733.00
Total, Dewdney Electoral District			6,700,215.18

ESQUIMALT-PORT RENFREW ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance			1,895,760.67	
M-4606	CNR Right-of-Way West of Victoria, security and maintenance of surface drainage and structures pending designation as park		23,205.66	1,918,966.33
Snow Removal				161,875.50
Bridge Maintenance				211,361.08
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Roadside Development Branch:				
D-4608	Highway 1, Island Highway, Portage Rest area building improvements			32,629.68
Day Labour:				
C-0153	Minor betterments, miscellaneous		104,373.67	
C-4540	Craigflower Rd. Arterial 472R, intersection improvements		107,485.30	
C-4541	Miscellaneous roads, paving and surface treatment		46,000.00	
C-4544	Gillespie Rd., Sooke, improvements		184,000.00	441,858.97
SMALL BRIDGES PROGRAM:				
Bridge Branch:				
B-4812	Purchase and installation of 30 metre Acrow Bridge to use as a detour on West Coast Rd. while fill failure is being prepared			184,269.85
Day Labour:				
B-4858	Pat Phillip Bridge, 8064 installation of emergency temporary span			73,500.34
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-4259	Trans Canada Highway 1, Malahat (Peden Hill), 4-laning, widen existing roadway to 4 lanes			2,384,279.56
Planning and Engineering Services:				
Highway Safety and Engineering Branch:				
C-0203	Intersection improvements, Rte. 1 at Highland Rd., alternative access routing into Marler Drive area to replace Highland Rd. intersection		20,000.85	

ESQUIMALT-PORT RENFREW ELECTORAL DISTRICT

		$	$	$
C-0204	School route improvements - Rte. 14. Grant Road to Firwood Road, construct 1.5 m, walking area		13,964.83	33,965.68
	Lands Survey Branch:			
L-0099	Legal Surveys			
	- 1) Highway 14, Thetis overpass-Port Renfrew (a) Sooke Basin-Sec.68, Sooke District (b) Coupers Cove - Sec.62 and 63 Sooke D			
	2) Gillespie Rd.-Sec.76, Sooke District			
	3) Lombard Drive-Sec.5, Metchosin District			
	4) Taylor Rd. Sec.4, Metchosin District		2,280.20	
	- For Statutory Right-of-Way for Highway			
	1) Lot 10, Plan 4110, corner of Admirals Rd. and Trans Canada Highway			
	2) Sec.75, Esquimalt District (Kelly Rd.) (0.33 km)			
	3) Lot 2, Plan 3404, Sec.72, Sooke District (Church Rd.)			
	4) Rem. "D" DD13150-1 and rem. part Lot A Plan 42615 and Lot 6, Plan 1545, Sec.18, Rge. 2 and 3, Shawnigan District (Hillbank Road) (0.3 km)		1,400.00	3,680.20
	Highway Design and Surveys Branch:			
L-0101	Surveys generally			
	- Minor road surveys		588.00	
	- Trans Canada Highway and Millstream		319.00	
	- Sooke Road (4 lane passing)		14,571.50	
	- Spencer Road - Mill Bay		2,622.75	
	- Highway 1 - Helmcken Road to Kilmalu Road, aerial photography		167,481.44	
	- Gillespie Rd. alignment improvement of existing road		49.00	185,631.69
	Property Services Branch:			
P-2806	Rights-of-Way and Property Purchases			
	- Admirals Road at Island Highway		8,500.00	
	- Trans Canada Highway 1, Malahat (4 laning - Pender Hill)		5,935.42	
	- Church Road		345.00	
	- Country Road		345.00	
	- Marler Drive Extension		6,250.00	
	- Helmcken Road		3,780.00	
	- Trans Canada Highway, Harriet Rd. to Thetis Lake overhead		69,000.00	94,155.42

ESQUIMALT-PORT RENFREW ELECTORAL DISTRICT

		$	$
Municipal Programs Branch:			
Amalgamation Grants:			
0-3384	District of Metchosin, amalgamation grant	190,000.00	
0-4189	City of Colwood, road maintenance, amalgamation grant	145,000.00	335,000.00
Secondary Highway Construction and Improvements:			
V-4723	308B Metchosin Rd. to Wishart Rd. intersection, City of Colwood		41,015.00
Total, Esquimalt-Port Renfrew Electoral District			6,102,189.30

KAMLOOPS ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance				6,999,308.89
Snow Removal				2,505,129.35
Bridge Maintenance				705,677.94
Ferry Maintenance and Operations				
Little Fort Ferry			72,211.82	
McLure Ferry			56,617.21	128,829.03
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0123	Minor betterments, miscellaneous		252,217.67	
C-0145	Minor betterments, miscellaneous		30,447.75	
C-0814	Agate Bay Road, reconstruct		249,708.39	
C-2193	Barnhartvale Road, pave		95,588.45	
C-2514	Clearwater Valley Road, reconstruct		177,115.05	
C-3944	Various roads, sealcoat		175,979.03	
C-4516	Various side roads, Blue River foreman area, graded aggregate seal preparation, ditching, brushing		19,911.25	
N-0373	Guardrail installation program		18,782.00	
N-0434	Guardrail installation program		12,739.49	
W-0344	Fencing schedule 2, highways		80,574.57	1,113,063.65
Paving Branch:				
S-0084	Miscellaneous surface seals			
	- Heffley Creek, Louis Creek, Little Fort on Highway 5	744,350.05		
	- Crushed granular aggregate in stockpile Larsen Hill Pit 2112	48,091.31		
	- Crushed granular aggregate in stockpile Peterson/Scott Pit 2113	78,216.90		
	- Crushed granular aggregate in stockpile hole in the Wall Pit 2181	58,165.61		
	- Highway 5, Whitewater Bridge Albreda 48.86 km to 104,33 km	291,793.55	1,220,617.42	
S-0086	Paving generally		129,126.70	
S-0087	Surveys and investigations		228,952.11	
S-3771	Highway 24 from Bridge Lake to 37.6 km east of Bridge Lake and east access road to Bridge Lake (38.5 km)		784.97	
S-4323	Trans Canada Highway 1, Monte Creek to Afton Mines, hot in-place reprofiling (21.3 km)		416,135.09	

		$	$	$
S-4324	Trans Canada Highway 1, Monte Creek Junction to Chase, asphalt surfacing (29.8 km)		1,961.09	1,997,577.38
SMALL BRIDGES PROGRAM:				
Day Labour:				
B-4591	McBride area miscellaneous bridges, major joint repairs		27,267.20	
B-4686	Red Bridge, redeck and install tension rods		119,970.53	147,237.73
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-0916	Highway 24, Little Fort-Phinetta Lake section, reconstruction		499,129.08	
C-2874	Highways 1 and 5A, Aberdeen interchange, grading		106,737.79	
C-3581	Trans Canada Highway 1, Afton to Old Ski Hill and Copperhead underpass, clearing, grubbing, grading, paving		6,573,188.62	
C-3582	Trans Canada Highway 1, Old Ski Hill to Columbia Street and Pacific Way underpass, clearing, grubbing, grading and paving		5,364,828.46	
C-4328	Yellowhead S. Highway 5, C.N.R. access road to N. Boundary Kamloops Indian Reserve 1, widening to 4 lanes (6.9 km)		1,188,532.24	13,732,416.19
Building Services Branch:				
T-4307	Trans Canada Highway at Kamloops, construction of weigh scale facilities			401,217.68
Bridges:				
Bridge Branch:				
B-4146	Sagebrush overpass, Highway 1			1,182,377.38
Planning and Engineering Services:				
Lands Survey Branch:				
L-0099	Legal surveys, - For PLan of Statutory Rights-of-Way for Highway through the (Deadman) Indian Reserve Skeetchestin (Sabiston Creek Road) (3.0 km)		4,628.00	
	- Plan to establish Highway Right-of-Way In Lots15 and 16, Plan 11879, Lot 8, Plan 3773 and over R/W Plan M-70, all in 3278, KDYD (Blue River)		500.00	5,128.00

KAMLOOPS ELECTORAL DISTRICT

	$	$	$
Highway Design and Surveys Branch:			
L-0101 Surveys generally			
- Minor road surveys		639.00	
- Deadman Creek Road Mile 3.25 - Deadman Creek Indian Reserve to Mile 8.24 - section 2 TP.22, range 22, K.D.Y.D.		19,157.91	
- North Thompson Highway from Paul Creek To Heffley Creek		291,740.17	
- Trans Canada Highway from Valleyview to Campbell Creek		11,525.97	
- Intersection Highway 1 and Highway 5 at Kamloops		96.08	
- Clearwater Valley Road		20,359.87	343,519.00
Property Services Branch:			
P-2802 Rights-of-Way and Property Purchases			
- Gravel pits, etc.		2,090.00	
- Agate Bay Road		5,960.00	
- Barnhartvale Road		379.00	
- Heffley-Louis Creek Road		1,500.00	
- Haida Road		64,717.00	
- Rose Hill Road 4124		3,531.00	
- Kamloops I.R. 1 - Mt. Lolo Road		127,410.00	205,587.00
COQUIHALLA HIGHWAY CONSTRUCTION			
Roads:			
Construction Branch:			
C-3396 Coquihalla Highway, Merritt-Kamloops section, production of aggregates from Timber Lake pit		3,333.00	
C-3558 Coquihalla Highway, Merritt-Kamloops section, Rush Lake to Moose Lake, clearing, grubbing and grading (4.347 km)		1,806,741.25	
C-3559 Coquihalla Highway, Merritt-Kamloops section, Moose Lake to Highway 1, clearing, grubbing and grading		1,573,733.39	
C-3790 Coquihalla Highway, Merritt-Kamloops section, guardrail production		180,173.82	
C-4729 Coquihalla Highway, Merritt-Kamloops section, Highway 5, miscellaneous district operations		26,908.93	3,590,890.39
Roadside Development Branch:			
D-3681 Coquihalla Highway, Merritt-Kamloops landscape development			41,389.53
Paving Branch:			
S-4205 Coquihalla Highway, Merritt-Kamloops Section, Peterson Cr. to Trans Canada Highway 1			1,699,574.81

KAMLOOPS ELECTORAL DISTRICT

		$	$
Planning and Engineering Services:			
Traffic Branch:			
E-3624	Coquihalla Highway, driver information display system, Phase I	35,849.24	
E-3692	Coquihalla Highway, Merritt-Kamloops section, Moose Lake to Route 1, lighting installation	218,479.99	
E-3693	Coquihalla Highway, Merritt-Kamloops section, Afton to Old Ski Hill, lighting installation	114,321.98	
E-3694	Coquihalla Highway, Merritt-Kamloops section, Old Ski Hill to Columbia Street, lighting installation	209,794.54	
E-4299	Coquihalla Highway, Merritt-Kamloops section, Route 1-Afton weigh scale Kamloops high mast lighting	207,279.83	
E-4720	Coquihalla Highway, Merritt-Kamloops Section, Route 5 and Route 1, Merritt-Valleyview, guide sign installations	223,653.34	
E-4806	Coquihalla Highway, Merritt-Kamloops Route 1 (Trans Canada Highway) 1) Driver information display systems (DIDS) 2) Weigh in motion scales (WIMS), electrical and signing installation	47,577.23	1,056,956.15
Property Services Branch:			
P-3227	Rights-of-Way and Property Purchases - Coquihalla Highway, Hope-Merritt section intersection 9 Highway 1 and 5, Diamond interchange	1,245,448.67	
	- Coquihalla Highway, Merritt-Kamloops Section, Afton-Aberdeen	182.80	
	- Coquihalla Highway, Merritt-Kamloops section Trans Canada Highway section, Afton to Old Ski Hill	7,505.00	
	- Coquihalla Highway, Merritt-Kamloops section Old Ski Hill to Kamloops	422,409.21	
	- Coquihalla Highway, Merritt-Kamloops section Rush Lake to Moose Lake	150.00	
	- Coquihalla Highway, Merritt-Kamloops Section Moose Lake to Highway 1	208.52	1,675,904.20
Total, Kamloops Electoral District			37,531,784.30

KOOTENAY ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance			3,387,724.58	
M-4843	Forest service access roads with residential use, Highway Region 3			
	- Lost Dog Road	1,656.00		
	- Caven Creek Forest Road	7,100.00	8,756.00	3,396,480.58
Snow Removal				1,153,887.47
Bridge Maintenance				197,341.07
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Roadside Development Branch:				
D-3110	Highway 3, Cranbrook north interchange, landscape development			9,427.00
Day Labour:				
C-0135	Minor betterments, miscellaneous		84,604.05	
C-0136	Minor betterments, miscellaneous		105,468.59	
C-1899	Cranbrook area miscellaneous roads sealcoating		100,612.24	
C-4465	Highway 3, Fernie-Elko drainage		49,639.27	
C-4466	Fording Mine Road		149,801.72	
C-4468	Highway 3, Fernie-Elko, patch paving		20,760.00	
N-0385	Guardrail installation program		13,322.20	
N-0386	Guardrail installation program		49,723.48	
W-0354	Fencing schedule 2, highways		17,953.00	591,884.55
Paving Branch:				
S-0086	Paving generally		74.81	
S-0087	Surveys and investigations		43,288.57	
S-3709	Highway 3, Van Horne Street, Baker Street to Jim Smith Lake Road and Jim Smith Lake Road, curb and gutter		1,683,501.46	
S-3794	Highway 3, Fernie to Alberta border, and Highway 43, Cummings Creek to Line Creek (61.0 km)		6,064.31	1,732,929.15
SMALL BRIDGES PROGRAM:				
Day Labour:				
B-3872	Gold Creek Bridge, replace		10,000.00	
B-3873	Hosmer Bridge, west abutment		22,997.84	
B-3875	Sand Creek Bridge, reconstruction		116,423.50	
B-4633	Gold Creek-McConnel Bridge, reconstruction		80,183.00	229,604.34

KOOTENAY ELECTORAL DISTRICT

		$	$	$
HIGHWAY CAPITAL CONSTRUCTION				
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0202	Roadside hazard elimination Route 3 at Crowsnest Pass, West side of summit, place guardrail on east lane		39,309.00	
C-0204	School route improvements, Jaffray-Baynes Lake Road, construct widen shoulders/ sidewalk for school route		8,676.06	
C-0205	General safety works, Jaffray-Baynes Lake Road, install fencing for livestock control		7,014.87	
C-0207	Kilometre reference markers, Route 93, 3, 95A and 93/95, install kilometre reference markers		1,042.00	56,041.93
Traffic Branch:				
E-4654	1) Route 1 at Golden weigh scale 2) Route 3 at Yahk weigh scale, open/ closed sign installations		5,089.99	
E-4658	Signal and lighting revision, Route 3 (Cranbrook St.) at 1) Fourth St. North 2) Sixth St. North, Cranbrook		21,311.50	
E-4799	Route 43 (Elk Valley Rd.) from Aspen Drive to Ponderosa Drive, Sparwood, lighting installation		70,326.81	96,728.30
Highway Design and Surveys Branch:				
L-0101	Surveys Generally			
	- Elk River Road from mile 2.2 -3.6 and Mile 10.2 - 12.6		3,935.72	
	- Minor road surveys		56,215.98	
	- S.T.P. Highway 3 - Upper Moyie Lake		4,496.30	
	- Wildlife reflector study		19,767.66	
	- Morrissey Bridge over Elk River site plan		612.00	
	- Fernie, curb and gutter survey (Highway 3 between bridges)		10,640.74	
	- Highway 3 site plan for turn slots Rosen Lake and Jaffray Yard		558.00	
	- Highway 3, Jim Smith Lake Road to Baker Street, Cranbrook		1,870.18	98,096.58

KOOTENAY ELECTORAL DISTRICT

	$	$
Property Services Branch:		
P-2803 Rights-of-Way and Property Purchases		
- Pippin Road 391	510.00	
- Lake Street 686	6,600.00	
- Crowsnest Highway 3, Baker Street to Jim Smith Lake Road	73,249.02	
- Glenlily Station Road 127	1,648.54	
- Hunt Road 437	1,990.00	
- Robertson Road	947.20	
- Booth Creek Road	800.00	
- Green Bay Road 80	11,444.30	
- Cranbrook North Interchange	151,408.00	
- Elk Valley Highway - Savarie Section	27,582.30	
- Robinson Road 113	913.53	277,092.89
Total, Kootenay Electoral District		7,839,513.86

LANGLEY ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance				831,436.72
Snow Removal				121,699.89
Bridge Maintenance				112,489.55
Ferry Maintenance and Operations				
Albion – Fort Langley Ferry				1,016,111.73
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0119	Minor betterments, miscellaneous		71,949.59	
C-4732	Fraser Highway at Bertrand Creek, replace culvert		197,733.20	
C-4829	200th St., Langley, at Willowbrook, highway widening		50,000.00	
W-0793	Fencing schedule 2 highways		28,250.00	347,932.79
Ferries:				
Marine Branch:				
H-4187	M.V. Kulleet, purchase of two new engines and consultants fee			191,696.48
Paving Branch:				
S-3708	Highway 1A, Fraser Highway, Aldergrove, curb and gutter and miscellaneous paving		210,006.32	
S-3713	Glover Crescent, Fort Langley, curb and gutter and miscellaneous roads (6.00 km)		1,147,435.94	
S-4673	Highway 1, 152nd Street to East of 200th Street (13.0 km), asphalt surfacing		1,188,288.40	2,545,730.66
HIGHWAY CAPITAL CONSTRUCTION				
Planning and Engineering Services:				
Traffic Branch:				
E-3899	Route 1A, 264th St., to 270th St., Aldergrove, signal revision and lighting installation		1,730.34	
E-4249	Route 1 at 224th/88th Avenue, lighting and left turn slot		49,011.22	
E-4294	Route 1A at 204th Street/Glover Road, Langley, signal and lighting installation		52,400.75	
E-4782	200th Street at Willowbrook Drive, Langley, signal and lighting installation		31,869.83	
E-4825	Route 1A (Fraser Highway) at 276th Street, Aldergrove/Matsqui, signal and lighting installation		95.90	135,108.04

LANGLEY ELECTORAL DISTRICT

	$	$
Highway Design and Surveys Branch:		
L-0101 Surveys Generally		
- Carvolth from Highway 401 to Fraser Highway	110,133.06	
- Highway 10 - Cloverdale East truck lane	570.89	
- Minor road surveys	4,148.70	
- Golden Ears Freeway, preliminary analysis for route	326.08	115,178.73
Property Services Branch:		
P-2801 Rights-of-Way and Property Purchases		
- Highway 10 to Highway 1, 200th Street	973.00	
- Frazer Highway East of 273rd Street, Bertrand Creek culvert installation	22,383.90	23,356.90
Total, Langley Electoral District		5,440,741.49

MACKENZIE ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance			1,997,969.39	
M-4841	Forest service access roads with residential use, Highway Region 1			
	- North Lake Road	2,580.20		
	- Malaspina Road	24,998.72		
	- Texada Road	13,999.50		
	- Theodosia Road	3,500.00		
	- Duck Lake Road	2,109.82	47,188.24	2,045,157.63
Snow Removal				260,264.60
Bridge Maintenance				149,089.72
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0118	Minor betterments, miscellaneous		139,329.89	
C-0146	Minor betterments, miscellaneous		90,000.00	
C-3909	Gillies Bay Road, realign and pave		40,000.00	
C-4424	Highway 101, Roberts Creek Road, construct left-turn lanes		125,000.00	
C-4425	Highway 101, Saltery Bay, widen, ditch and base repair		99,926.65	
C-4519	Highway 20, Bella Coola, paving, Bella Coola Valley		150,000.00	
N-0369	Guardrail installation program		40,000.00	
N-0435	Guardrail installation program		2,691.60	686,948.14
Paving Branch:				
S-0086	Paving generally,			
	- Highway 101, Sechelt to Powell River and Padgett Road (20.9 km), pavement reprofiling by heater scarification		563,291.01	
	- Bella Coola Valley, miscellaneous roads (3.95 km)		200,066.83	763,357.84
SMALL BRIDGES PROGRAM:				
Day Labour:				
B-4593	Martin Valley 3, replacement		30,912.67	
B-4835	Hagensborg Bridge, replace		217,800.00	248,712.67

MACKENZIE ELECTORAL DISTRICT

		$	$	$
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-4636	Highway 101, Secret Cove to Wood Bay, rock excavation, culvert installation clearing, construction and paving			1,039,826.12
Bridges:				
Bridge Branch:				
B-4148	Thorson Creek Bridge-Willis Bridge and Nygaard Bridge, Chilcotin Bella Coola Highway			1,726,025.37
Planning and Engineering Services:				
Highway Safety and Engineering Branch:				
C-0202	Roadside hazard elimination, Highway 20, Bella Coola Valley, move 10 power poles			4,000.00
Highway Design and Surveys Branch:				
L-0101	Surveys Generally			
	- Minor road surveys		19,431.76	
	- Highway 101 - from Secret Cove to Madeira Park		15,679.30	35,111.06
Property Services Branch:				
P-2801	Rights-of-Way and Property Purchases			
	- Highway 101 and Roberts Creek Road	580.00		
	- Sunshine Coast Highway 101, Secret Cove to Wood Bay	19,179.00		
	- Roberts Creek Road	944.19	20,703.19	
P-2804	Rights-of-Way and Property Purchases			
	- Nooklikonnik Creek (Nygaard) Bridge		95.00	20,798.19
Municipal Programs Branch:				
Amalgamation Grants:				
0-4805	District of Sechelt, annual road maintenance incorporation grant			179,000.00
Total, MacKenzie Electoral District				7,158,291.34

MAILLARDVILLE COQUITLAM ELECTORAL DISTRICT

	$	$
HIGHWAY MAINTENANCE		
Road Maintenance		265,032.27
Snow Removal		26,720.12
Bridge Maintenance		6,494.59
HIGHWAY CAPITAL MAINTENANCE		
Roads:		
Day Labour:		
C-0119 Minor betterments, miscellaneous	34,741.12	
C-4427 Route 7 - Cape Horn interchange Westbound on-ramp, improve safety	66,909.55	101,650.67
HIGHWAY CAPITAL CONSTRUCTION		
Planning and Engineering Services:		
Highway Design and Surveys Branch:		
L-0101 Surveys Generally - Mary Hill bypass		52,807.39
Total, Maillardville Coquitlam Electoral District		452,705.04

		$	$
HIGHWAY MAINTENANCE			
Road Maintenance			4,153,174.19
Snow Removal			223,394.39
Bridge Maintenance			253,612.46
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Roadside Development Branch:			
D-4793	Trans Canada Highway 1, Cassidy rest area, 14 km South of Nanaimo, drilling and development of a water well		11,602.04
Day Labour:			
C-0152	Minor betterments, miscellaneous	68,409.50	
C-4539	Nanaimo area various roads	50,000.00	
C-4547	Aulds Road, Lantzville, reconstruct and pave	97,703.26	
D-0012	Roadside development projects-general	47,017.42	
N-0395	Guardrail installation program	18,508.00	281,638.18
Paving Branch:			
S-0086	Paving generally, pavement reprofiling by heater scarification, Highway 4, Pacific Rim Park boundary to Tofino Village (10.2 km) Highway 18, Lee Street southerly to Ucluelet (4.5 km) Highway 19, Hammond Bay Road northerly (1.4 km)		43,677.00
HIGHWAY CAPITAL CONSTRUCTION			
Roads:			
Construction Branch:			
C-4192	Ladysmith to Carmichael Rd. 6.29 km	147,023.14	
C-4258	Trans Canada Highway, Westdowne Rd. to Ladysmith, widen existing roadway to 4 lanes	249,434.64	
C-4330	Nanaimo bypass	53,553.39	450,011.17
Paving Branch:			
S-4689	Stewart Avenue, Nanaimo Highway 1, widening to 4 lanes including curb and gutter Cypress Street to B.C. Ferry terminal		714,799.07

NANAIMO ELECTORAL DISTRICT

		$	$	$
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0202	Roadside hazard elimination, miscellaneous pole removal		5,000.00	
C-0203	Intersection improvements Route 1 at Smiley Road in Chemainus, left turn slot		6,638.00	
C-0204	School route improvements			
	- shoulder widening, Yellowpoint Road	2,600.00		
	- Gabriola Island, construct elementary school walkway on North Road, East of school, 0.1 km	9,200.00		
	- Greendale Road, complete shoulder and crosswalk relocation	10,000.00	21,800.00	33,438.00
Traffic Branch:				
E-4255	Rte. 1 at Esplanade, Gordon and Commercial, signal rebuilds			83,739.97
Lands Survey Branch:				
L-0099	Legal surveys,			
	- Through Lot 1, Plan 8076, Lot 1, Plan 8752, remainder of D.L. 45, lying to the South of Island Highway 19 Plan 8076, to the West of Plan 8076 and to the East of Plan 7325, all in Wellington District		1,827.00	
	- Cost sharing of legal survey for S/D Plan which dedicates Highway - part of East 30 chains of Section 9, Rge. 3, Cranberry District (Nanaimo River Road)		400.00	2,227.00
Highway Design and Surveys Branch:				
L-0101	Surveys generally,			
	- Trans Canada from Nanaimo, curb and gutter to Bastion Street to Albert Street		38.00	
	- Highway 19, Nanaimo bypass		414,511.47	
	- Minor road surveys		402.00	
	- Cypress St. to B.C. Ferry Property		31,766.25	
	- Island Highway from Chemainus to Ladysmith		118,058.76	
	- Island Highway from Ladysmith to Carmichael Road		128,502.72	
	- Terminal/Wallace Couplet South end Nicol St. to George Pearson Bridge		168.00	
	- Nanoose bypass connecting Nanaimo bypass to inland Island Highway near Craig's Crossing		38.40	693,485.60

NANAIMO ELECTORAL DISTRICT

	$	$
Property Services Branch:		
P-2806 Rights-of-Way and Property Purchases		
- Trans Canada Highway, Westdowne Rd. to Ladysmith	221,083.40	
- Trans Canada Highway., Stewart Ave.	279,423.20	
- South Road	1,421.80	
- Hudgrove Road	302.00	502,230.40
Total Nanaimo Electoral District		**7,447,029.47**

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance				7,981,753.08
Snow Removal				2,851,327.74
Bridge Maintenance				932,966.02
Ferry Maintenance and Operations				
Glade Ferry			182,643.21	
Harrop Ferry			309,447.50	
Kootenay Lake Ferry			2,093,238.18	2,585,328.89
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0131	Minor betterments, miscellaneous		87,103.89	
C-0134	Minor betterments, miscellaneous		159,213.86	
C-0139	Minor betterments, miscellaneous		114,177.28	
C-1866	Highway 3A, Nelson-Balfour		100,000.00	
C-1868	Slocan River Road 144		71,653.61	
C-1930	Creston area side roads		95,999.39	
C-1931	Crawford Bay side roads		49,981.36	
C-3161	Creston area roads, sealcoat		99,999.12	
C-4455	Miscellaneous collector routes, reconstruct		100,000.00	
C-4675	Minor betterments - Region 3 operations		8,122.60	
C-4681	Highway 31A, drainage improvements		123,763.07	
C-4685	Messinger access-Creston by-pass		28,999.10	
D-1554	Roadside development projects-general		49,722.51	
N-0381	Guardrail installation program		44,428.26	
N-0384	Guardrail installation program		117,146.35	
N-0389	Guardrail installation program		34,976.33	
W-0794	Fencing schedule 2 Highways		9,999.98	1,295,286.71
Paving Branch:				
S-0084	Miscellaneous surface seals, Nakusp area miscellaneous roads		159,051.46	
S-0086	Paving generally, - Highway 31A, New Denver to Bear Lake and Highway 6 in New Denver (17.09 km)	808,817.52		
	- Paving generally	758.63	809,576.15	
S-0087	Surveys and investigations		281,893.28	
S-1689	Highway 3 East of Salmo and 4th St. in the Village of Salmo (31.50 km)		456,428.05	1,706,948.94

		$	$
SMALL BRIDGES PROGRAM			
Day Labour:			
B-3290	Tenderfoot Bridge, abutment construction	20,747.00	
B-3869	Gold Hill Bridge, remove and replace	18,734.07	
B-3870	Bear Creek Bridge, replace	10,516.00	
B-3877	Erindale Bridge, replace	20,000.00	
B-4571	Duhamel Bridge, reconstruction	85,000.00	
B-4635	Lindsay Bridge, reconstruction	64,999.94	219,997.01
HIGHWAY CAPITAL CONSTRUCTION			
Bridges:			
Bridge Branch:			
B-4083	Winlaw Bridge, Slocan River		224,867.89
Ferries:			
Marine Branch:			
H-4188	M.V. Anscomb, purchase bow thrusters, liferafts, lifeboat and davits, consultants fee for design		180,000.00
Planning and Engineering Services:			
Highway Safety Engineering Branch:			
C-0202	Roadside hazard elimination Rte. 3A, Nelson-Balfour, relocate miscellaneous power and telephone poles		15,000.00
Lands Survey Branch:			
L-0099	Legal surveys,		
	- Through parts of Lots 7453, 4398 and 4216, Group 1, Kootenay District Southern Trans Provincial Highway 3A	1,830.71	
	- Nelson-Balfour Highway 3A - through part of Blks. 2, 3, 4, 7 and 8, D.L. 337, Plan 888, Kootenay District 0.6 km+-	5,000.00	
	- Vernon Slocan Highway in part of D.L. 10403, K.D., Slocan Park area	1,000.00	
	- Nelson Balfour Highway 3A, through Lot A, Plan 9975, D.L. 372, KDYD	1,050.00	
	- Through Lots 1883, 1884, 7462 and U.C.L. Kootenay District 8, Cooper Creek-Argent Road	9,000.00	
	- Plan of subdivision consolidating Close Road by Plan 16797 with Lot 1, Plan 1032 District Lot 4595, K.D. southern Trans Provincial Highway 3A Wynndel	2,002.23	

	$	$
- For Plan of Stat. R/W for Highway in Parcel A, (see 23762-A) and part of S.L. 37, D.L. 4595, Plan X-31 (Creston bypass)	665.50	20,548.44
Highway Design and Surveys Branch:		
L-0101 Surveys generally,		
- Fauquier-Passmore via Octopus	37.15	
- Erie overhead approaches, Highway 3, approximately 7 km west of Salmo	631.09	
- Cape Horn to Corey Creek	753.00	
- Minor road surveys	99,431.49	
- 6 Vernon Slocan Highway	2,636.00	
- Wildlife reflector study	19,767.66	
- Highway 6, Passmore-Winlaw	3,202.00	
- Junction to Highway 3 and Summit Creek Road	533.60	
- Haskins Road survey in Erickson British Columbia	3,684.83	
- Salmo curb and gutter (4th Street)	5,527.17	
- Kootenay Bay-Boswell area	2,739.70	138,943.69
Property Services Branch:		
P-2803 Rights-of-Way and Property Purchases		
- Johnstone Road 233	5,277.08	
- Rosebud Lake Road 288	40,000.00	
- Passmore-Vallican, Little Slocan River Crossing	17,436.90	
- Castlegar-Nelson-Creston Highway 3A, Crawford Creek Bridge approaches	1,300.00	
- Cottonwood Road	2,439.36	
- Perrier Road	348.64	
- Katasonoff Road	100.00	
- Shutty Road	1,960.00	
- Vernon-Slocan Highway 6	3,640.00	
- Ainsworth Hot Springs Road	17,893.76	
- Creston bypass	240.00	
- Haskins West Road 142	320.00	
- Zapp Road 19	1,525.00	
- Highway 3A	1,752.00	
- Lakeview-Arrow Creek Road 7	3,607.50	
- Creston - Erickson Road No. 67	1,457.50	99,297.74
HYDRO DEVELOPMENT-HIGHWAY CONSTRUCTION		
Roads:		
Day Labour:		
C-4767 Salmo River Bridge, Nelway Rd., protective work		18,394.72
Subtotal Nelson-Creston Electoral District		18,270,660.87
Less hydro recoveries		18,394.72CR
Total Nelson-Creston Electoral District		18,252,266.15

NEW WESTMINSTER ELECTORAL DISTRICT

		$	$
HIGHWAY MAINTENANCE			
Road Maintenance			636,638.54
Snow Removal			38,851.22
Bridge Maintenance			303,868.26
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
C-0119	Minor betterments, miscellaneous	13,302.42	
C-0122	Minor betterments, miscellaneous	35,368.13	
C-4428	Tenth Avenue/6th Street to McBride Boulevard, repave and drainage	90,000.00	
C-4815	McBride Boulevard, north end of Pattullo Bridge, realignment	448,624.80	587,295.35
Paving Branch:			
S-0086	Paving generally, Burnaby and New Wesminster, miscellaneous paving (5.90 km)	338,372.48	
S-2979	Highway 1A, Pattullo Bridge Deck, resurfacing (1.10 km)	5,335.98	343,708.46
HIGHWAY CAPITAL CONSTRUCTION			
Bridges:			
Bridge Branch:			
B-1420	Pattullo Bridge, south approach, falsework for bearing replacement	486,568.63	
B-4755	Cape Horn Flyover 2, Mary Hill bypass, Westbound ramps to Highway 1	73,603.31	560,171.94
Planning and Engineering Services:			
Traffic Branch:			
E-4253	20th Street, Marine to 10th Avenue, signal and lighting installation	86,940.91	
E-4254	Rte. 1A/99A at 6th Ave. and 8th Ave., signal rebuilds	114,900.01	201,840.92
Highway Design and Surveys Branch:			
L-0101	Surveys generally, - 20th Street, Marine Drive to 10th Avenue New Westminster		744.66
Property Services Branch:			
P-2801	Rights-of-Way and Property Purchases 20th St., Mead St. to 14th Ave. curb and gutter		14,546.31

		$	$
Municipal Programs Branch:			
Secondary Highway Construction and Improvements:			
V-4302	311B-Stewardson, Queens, 12th, Royal, McBride, Columbia and Brunett, New Westminster		9,000.00
FRASER RIVER CROSSING AND CONNECTORS			
Roads:			
Construction Branch:			
C-2359	Fraser River Crossing and Connectors, Queensborough, B.C.H. relocation	42,974.17	
C-2380	Fraser River Crossing and Connectors, Marine Way, Queensborough Bridge to Sixth Ave. and Fifth St. intersection	10,452.22	
C-2416	Fraser River Crossing and Connectors, Highway 99 to Queensborough Bridge, soil densification (vibro compaction)	16,858.71	
C-2964	Fraser River Crossing and Connectors, Loop Road and Queensborough Connector, surcharge removal, gravel and paving	24,368.49	
C-2999	Fraser River Crossing and Connectors Richmond East/West Freeway, Jacombs Rd. approach fills and preload .415 km	37,126.67	
C-4135	Fraser River Crossing and Connectors, Westminster Highway 914, Hamilton Interchange to Ewen Rd., reconstruct and repaving	246,812.90	
C-4136	Fraser River Crossing and Connectors, 200th St., New Westminster, Mead St. to 14th Ave., reconstruction, curb and gutter	1,945,150.41	2,323,743.57
Roadside Development Branch:			
D-3682	Fraser River Crossing and Connectors, landscape development		26,183.59
Bridges:			
Bridge Branch:			
B-0894	Fraser River Crossing and Connectors, movable bridge	208,188.29	
B-0895	Fraser River Crossing and Connectors, main span	229,707.12	
B-2444	Fraser River Crossing and Connectors, Insurance premiums	148,912.50	
B-2455	Fraser River Crossing and Connectors, Annacis Bridge, north approach N15-20	1,072.16	
B-3346	Fraser River Crossing and Connectors, Construction parapet railings on north and south approaches and sidewalks on north approach	19,132.11	
B-4268	Fraser River Crossing and Connectors, Annacis Channel west bridge, Annacis Highway	35,304.79	642,316.97

NEW WESTMINSTER ELECTORAL DISTRICT

	$	$
Planning and Engineering Services:		
Geotechnical and Materials Engineering Branch:		
G-0038 Fraser River Crossing and Connectors, Geotechnical and Materials Engineering		23,082.60
Highway Design and Surveys Branch:		
L-0558 Fraser River Crossing and Connectors,		
- Highway general expenses	182,284.85	
- Queensborough Bridge, Interchange design for north approaches	43,652.90	225,937.75
Property Services Branch:		
P-0599 Rights-of-Way and Property Purchases, Fraser River Crossing and Connectors		348,917.99
Total New Westminster Electoral District		6,286,848.13

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance			3,172,841.87	
M-4846	Forest service access roads with residential use, Highway Region 6 Zeballos Road		50,000.00	3,222,841.87
Snow Removal				463,456.91
Bridge Maintenance				287,153.11
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Roadside Development Branch:				
D-0004	Roadside development H.Q. contingencies, Highway 19, North Island Highway, Alder control research project			11,660.00
Maintenance Services Branch:				
M-4705	Syringa-Deer Creek Park forest roads maintenance		28,558.85	
M-4707	Port Alberni - Cumberland forest roads maintenance		12,895.96	
M-4708	Tahsis and Zeballos-Fairharbour forest roads, maintenance		630,924.54	672,379.35
Day Labour:				
C-0155	Minor betterments, miscellaneous		146,788.99	
C-3222	Holberg Road, rock and surfacing work		39,451.44	
C-3926	Highway 28, drainage and paving		13,470.00	
C-4554	Hyde Creek Roads, paving		69,960.00	
C-4555	Campbell River, miscellaneous paving		30,000.00	
C-4556	Woss-Highway 19, pavement and base repairs		14,999.79	
C-4557	Cortes Island, miscellaneous patch paving		14,914.75	
C-4558	Hyacinth Bay Road, Quadra Island, replace culverts		19,997.75	
N-0398	Guardrail installation program		33,489.28	383,072.00
Paving Branch:				
S-0086	Paving generally,			
	- B.C. Telephone and B.C. Hydro, Market Street, Port Hardy, relocation	58,767.54		
	- Highway 19: Sayward area	20,000.00		
	- Paving generally	6.64	78,774.18	
S-0087	Surveys and investigations		12,263.67	91,037.85

NORTH ISLAND ELECTORAL DISTRICT

	$	$
SMALL BRIDGES PROGRAM		
Day Labour:		
B-4029 Cortes Island Bridges, replace log culverts with bridges		110,000.00
HIGHWAY CAPITAL CONSTRUCTION		
Roads:		
Construction Branch:		
C-2583 Port Alice Road, Port Hardy, construction and paving		286,837.60
Bridges:		
Bridge Branch:		
B-3644 Sachts and Hammond Bridges, Sayward Road		15,040.48
Planning and Engineering Services:		
Traffic Branch:		
E-4295 Campbell River, 1) Route 19-Discovery Crescent/St. Annes Road 2) Discovery Crescent at ferry terminal access, signal and lighting installation		35,321.43
Lands Survey Branch:		
L-0099 Legal surveys, - Through part of remainder Lot 11, Plan 24554, Sec. 39, Cormorant Island, Rupert District		1,500.00
Highway Design and Surveys Branch:		
L-0101 Surveys generally,		
- Minor road surveys	4,954.19	
- Mud Bay-Menzies Bay	2,604.72	
- Sachts Bridge-Sayward, Courtenay	75,929.22	
- Highway 19 - Campbell River, relocation of Highway through Indian Reserve No. 11	2,145.71	
- Highway 28 - Campbell River - Gold River, upgrading and passing lanes	44,644.41	130,278.25
Property Services Branch:		
P-2806 Rights-of-Way and Property Purchases,		
- Sutil Point Road and Smelt Bay Road	3,675.00	
- Gravel pits, etc.	1,600.00	5,275.00
Total North Island Electoral District		5,715,853.85

NORTH PEACE RIVER ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance				5,511,228.50
Snow Removal				1,643,348.00
Bridge Maintenance				314,998.10
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0143	Minor betterments, miscellaneous		268,928.97	
C-4003	Clark Lake Crossing, complete 1986 project		17,158.53	
C-4498	Alexander Bridge approaches, construct		86,340.83	
C-4502	Paris Bridge, replacement with large diameter culvert and new alignment		185,649.38	
C-4503	District gravel program, includes farm access assistance		782,120.76	
C-4504	Fort St. John area, major patching program (including crack sealing)		149,859.93	
C-4506	Lower Upper Cache connection, roads 116 and 252A		9,379.70	
C-4507	Highway 97 frontage roads, reconstruction and sealing		308,824.45	
C-4508	Road 103 and Road 111, intersection improvements		11,887.79	
C-4509	Road 137 cutoff with Road 188		63,966.17	
C-4627	Apsasson Bridge approaches, complete 1986 project		98,590.16	
C-4682	Beatton Rv. Crossing, Fort St. John, Sec. 1, 2 lane highway commencing at Road 101 North of Fort St. John, construction (2.5 km)		674,231.80	
D-0010	Roadside development projects-general		3,218.49	
N-0432	Guardrail installation program		28,261.00	
W-0359	Fencing schedule 2 highways		30,940.50	2,719,358.46
SMALL BRIDGES PROGRAM				
Day Labour:				
B-4587	Alexander Bridge, reconstruction		147,879.04	
B-4588	Hudson Hope Bridge, continues B-2269		19,738.25	
B-4589	Fort St. John area, miscellaneous, silane surface treatment		29,915.81	197,533.10

NORTH PEACE RIVER ELECTORAL DISTRICT

	$	$
HIGHWAY CAPITAL CONSTRUCTION		
Bridges:		
Bridge Branch:		
B-2302 Clayhurst Bridge, Clayhurst-Rolla Road	76,215.14	
B-3724 Apsasson Bridge, Road 101	10,193.91	
B-4659 Hudson Hope Bridge, Highway 29, repairs to hanger connections	28,103.18	114,512.23
Planning and Engineering Services:		
Lands Survey Branch:		
L-0099 Legal surveys, - Liard Highway 97, 80 km-100 km through U.C.L., P.R.D. (20 km+-)		2,545.01
Highway Design and Surveys Branch:		
L-0101 Surveys generally, - Beatton River Crossing		392,980.33
Property Services Branch:		
P2804 Rights-of-Way and Property Purchases,		
- Road 184	4,800.00	
- Alaska Highway 97	1,450.00	
- Road 121	741.20	
- Road 193	12,709.00	
- Road 242	192.00	
- Road 258	1,122.00	
- Road 29	9,013.00	
- Road 111	2,235.00	
- Road 251	2,544.00	
- Road 113	1,706.00	
- Road 253, widening	1,187.00	
- Road 137	190.00	
- Road 248	512.00	
- Beatton River Crossing	376,841.01	
- Road 250B	753.00	415,995.21
Municipal Programs Branch:		
Secondary Highway Construction and Improvements:		
V-4834 1618, Taylor-Peaceview Road, Village of Taylor		127,026.00
Total North Peace River Electoral District		11,439,524.94

	$	$
HIGHWAY MAINTENANCE		
Road Maintenance		227,404.22
Snow Removal		47,464.98
Bridge Maintenance		297,158.43
HIGHWAY CAPITAL MAINTENANCE		
Roads:		
Roadside Development Branch:		
D-4610 Highway 99, Squamish Highway, Lions Bay interchange, landscape development	18,312.39	
D-4616 Garibaldi Highway 99, (Squamish Highway), Alberta Creek, Lions Bay, re-vegetation of slopes and "evergreen walls"	920.43	19,232.82
HIGHWAY CAPITAL CONSTRUCTION		
Roads:		
Construction Branch:		
C-3686 Upper Levels Highway, Lonsdale interchange, storm and sanitary sewer relocation	1,080.64	
C-3687 Upper Levels Highway, Lonsdale interchange, construction and paving	6,161.76	7,242.40
Bridges:		
Bridge Branch:		
B-2947 Lion's Gate Bridge, Highway 99, installation of hand strands on main cables and installation of ornamental lighting	369.88	
B-3607 Lonsdale underpass, Trans Canada Highway 1	288.00	657.88
Planning and Engineering Services:		
Traffic Branch:		
E-2932 Route 1A and 99, Lion's Gate Bridge, decorative lighting		9,938.98
Highway Design and Surveys Branch:		
L-0101 Surveys generally,		
- Upper levels control line	102,945.36	
- Garibaldi access, Vancouver to Whistler Mountain alternates	2,454.78	105,400.14

NORTH VANCOUVER-CAPILANO ELECTORAL DISTRICT

	$	$
Property Services Branch:		
P-2801 Rights-of-Way and Property Purchases,		
- Lions Gate Bridge	1,440.00	
- Capilano Road	3,504.00	4,944.00
Total North Vancouver-Capilano Electoral District		719,443.85

NORTH VANCOUVER-SEYMOUR ELECTORAL DISTRICT

	$	$
HIGHWAY MAINTENANCE		
Road Maintenance		550,762.29
Snow Removal		102,840.79
Bridge Maintenance		109,532.38
HIGHWAY CAPITAL MAINTENANCE		
Roads:		
Roadside Development Branch:		
D-4166 Lillooet Road-Mt. Seymour Parkway, North Vancouver, landscape development; Phase 2		64,535.68
Day Labour:		
C-0117 Minor betterments, miscellaneous	26,568.50	
D-1552 Roadside development projects-general	13,064.56	39,633.06
Paving Branch:		
S-0086 Paving generally	16,316.99	
S-0087 Surveys and investigations	10,586.89	26,903.88
SMALL BRIDGES PROGRAM		
Bridge Branch:		
B-4053 Grantham Bridge, Grantham Place over Seymour River North of Mount Seymour Parkway		27,060.87
HIGHWAY CAPITAL CONSTRUCTION		
Planning and Engineering Services:		
Highway Design and Surveys Branch:		
L-0101 Surveys generally, - Dollarton Highway, widening through the Dollarton Indian Reserve 3		88,526.65
Property Services Branch:		
P-2801 Rights-of-Way and Property Purchases, - Dollarton Highway, McCartney Creek to Panorama Drive		44,065.00
Total North Vancouver-Seymour Electoral District		1,053,860.60

OAK BAY-GORDON HEAD ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road Maintenance			4,228.39
Total Oak Bay-Gordon Head Electoral District			4,228.39

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance			3,445,979.75	
M-4842	Forest service access roads Bobbie Burns Forest Service Road		4,509.57	3,450,489.32
Snow Removal				1,342,858.31
Bridge Maintenance				140,168.68
Ferry Maintenance and Operations				
	Arrow Park Ferry		110,862.81	
	Needles-Farquier Ferry		1,074,203.30	1,185,066.11
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Roadside Development Branch:				
D-4614	Highway 6, Vernon, Polson Park 4 laning, re-establishment of landscaping and irrigation			55,013.23
Day Labour:				
C-0125	Minor betterments, miscellaneous		119,229.74	
C-0130	Minor betterments, miscellaneous		15,060.39	
C-0466	Lumby-Mabel Lake Road, intermittent repaving		50,000.00	
C-3471	Silver Star Road, reconstruct and pave		89,978.25	
C-3491	Rawlings Lake Road, reconstruct		50,000.00	
C-3811	Sugar Lake Road, reconstruct		40,000.00	
C-3945	Various roads, sealcoat		64,399.84	
C-3946	Various roads, resealcoat		260,865.00	
C-4442	North Fork Road, reconstruct		68,000.00	
C-4451	Lodge Road, reconstruct and pave		138,296.66	
C-4454	Okanagan Highway 97, machine patching		5,276.36	
C-4463	Highway 6, Edgewood, realign and seal		104,291.45	
C-4733	Okanagan Centre Road, upgrade		35,400.60	
C-4734	Beaver Lake Road, upgrade		19,641.01	
D-1553	Roadside development projects-general		12,034.52	
N-0375	Guardrail installation program		25,488.51	
W-0346	Fencing schedule 2 highways		1,298.94	1,099,261.27
Paving Branch:				
S-0086	Paving generally		3,595.54	
S-0087	Surveys and investigations		39,690.28	43,285.82
SMALL BRIDGES PROGRAM				
Day Labour:				
B-4638	Stoney Creek Bridge, reconstruction			240,000.00

		$	$
HIGHWAY CAPITAL CONSTRUCTION			
Roads:			
Construction Branch:			
C-2819	Okanagan Highway 97, Bailey Road to Vernon, new construction and upgrading of existing highway to 4 lanes, including construction of local roads, paving and electrical	30,202.81	
C-3619	Okanagan Highway 97, Oyama to Bailey Road, reconstruction	3,138,828.45	
C-3628	Highway 6, Vernon (25th Ave.) 32nd Street to 27th Street, curb and gutter and storm drainage	3,842,493.61	
C-3798	32nd Street extension from 43rd Ave. to Highway 97, new 4 lane construction and interchange at Highway 97, Vernon	19,158.43	
C-4334	Okanagan Highway 97, Winfield, curb and gutter	134,671.55	
C-4684	Highway 97, Vernon, 32nd Street extension	113,207.34	7,278,562.19
Planning and Engineering Services:			
Highway Safety Engineering Branch:			
C-0204	School route improvements, L. and A. Road from North of Cools Road to Silver Star Road, shoulder widening and paving walkway		9,915.00
Traffic Branch:			
E-4212	1) Route 3 at Route 97, Osoyoos, 2) Route 97-27th Ave. to 43rd, Vernon, electrical upgrading	3,374.53	
E-4712	Route 97 at 1) Evans Road 2) 300 Line Road 3) 600 Line Road 4) Mission/Butterworth Road 5) Oyama Road lighting installations	45,370.33	48,744.86
Geotechnical and Materials Engineering Branch:			
G-3398	Highway 97, Osoyoos to Sicamous, 4 laning, geotechnical investigations		26,156.56

		$	$	$
Lands Survey Branch:				
L-0099	Legal surveys, Legal survey for S.R.W. for Highway through lots 2, Plan 9727, Lot 1, Plan 17863, Lot 1, Plan 4695 and Rem. Lot 2, Plan 4695, all Sec. 23. TP. 6, ODYD (Highway 6 - Vernon)			1,100.00
Highway Design and Surveys Branch:				
L-0101	Surveys generally			
	- Okanagan Highway from Oyama to Vernon		41,880.87	
	- Vernon grid roads		437.76	
	- Okanagan Highway 97 (Vaseaux Lake)		12,126.06	
	- Intersection of 32nd and 48th at Vernon to Swan Lake		51,012.29	
	- Westside Road from Indian Reserve 10 to Caesar's Landing		1,051.99	
	- Fauquier-Passmore via Octopus		37.15	106,546.12
Property Services Branch:				
P-2802	Rights-of-Way and Property Purchases			
	- Westside Road, Caesar's Landing to Nahun	500,000.00		
	- Vernon-Slocan Highway 6	2,953.60		
	- Okanagan Highway 97, Bailey Road to Vernon	21,620.00		
	- Westside Road	41,408.34		
	- Gravel pits, etc.	795.00		
	- Okanagan Highway 97, Oyama to Bailey Road	109,562.50		
	- Highway 6, 32nd Street to 27th Street, Vernon	8,907.00		
	- 334 Bremmer Road	3,100.00		
	- 70 L. and A. Road	3,500.00		
	- Lumby-Mabel Lake Road	36,900.00		
	- Sugar Lake Road 129	250.00		
	- North Fork Road	1,363.00		
	- Enderby-Armstrong Highway 97A	1,929.00		
	- Lodge Road	20,601.65		
	- Okanagan Highway-Winfield	1,772,058.13		
	- Okanagan Highway 97, Oyama Road intersection, Cornwall Road to Butterworth Road	561,014.00		
	- Old Vernon Road 30	350.00		
	- Robinson Road	3,500.00		
	- Pretty Road	2,200.00	3,092,012.22	
P-2803	Rights-of-Way and Property Purchases Silver Queen Road 259		3,680.00	3,095,692.22

OKANAGAN NORTH ELECTORAL DISTRICT

	$	$	$
Municipal Programs Branch:			
Secondary Highway Construction and Improvements:			
V-4809 279B, Shuswap Avenue, Village of Lumby			13,088.00
Total Okanagan North Electoral District			18,135,947.69

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance				2,388,348.86
Snow Removal				923,111.11
Bridge Maintenance				279,652.92
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0130	Minor betterments, miscellaneous		158,791.38	
C-3954	Westside Road, Bear Creek, bridge approaches, new construction and pave		38,465.40	
C-4448	Oceola Road, reconstruct and pave		59,990.49	
C-4449	Poplar Point Road, reconstruct and pave		47,100.00	
C-4454	Okanagan Highway 97, machine patching		47,487.20	
D-1553	Roadside development projects-general		13,885.98	
N-0376	Guardrail installation program		24,998.43	
W-0347	Fencing schedule 2 highways		882.23	391,601.11
Paving Branch:				
S-0086	Paving generally		2,800.59	
S-0087	Surveys and investigations		81,904.72	84,705.31
SMALL BRIDGES PROGRAM				
Day Labour:				
B-4570	Hallam Bridge, replace and multiplate			80,583.98
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-3432	Okanagan Highway 97, Westbank to north boundary Indian Reserve 9, reconstruction		887,126.50	
C-3433	East boundary road and lower Boucherie Road, Westbank-Kelowna, section 1, Part 2, reconstruction		1,655.94	
C-4334	Okanagan Highway 97, Winfield, curb and gutter		134,671.54	1,023,453.98
Bridges:				
Bridge Branch:				
B-0692	Okanagan Lake Bridge, Kelowna			112,937.64

	$	$
Planning and Engineering Services:		
Traffic Branch:		
E-3830 1) Route 97-Gellatly Road to Mount Boucherie access intersection		
2) East Boundary Road at Mt. Boucherie intersection, Westbank	5,441.15	
E-4173 Route 97 at Leathead Road, Kelowna, signal installation and lighting revision	7,668.24	13,109.39
Geotechnical and Materials Engineering Branch:		
G-3398 Highway 97, Osoyoos to Sicamous, 4 laning geotechnical investigations		26,156.57
Lands Survey Branch:		
L-0099 Legal surveys,		
- Through Frac. E 1/2 of D.L. 3104, ODYD except Plans 24308, 28122 (LTO Plan 37642) Shanmar Holdings Ltd.	569.57	
- Survey to establish highway right-of-way within D.L. 2601, ODYD, Shannon Lake Roads	1,000.00	
- Statutory Right-of-Way through Lot 2, D.L. 32, ODYD, Plan 21657, Okanagan Highway 97 (0.4+-)	508.17	
- Right-of-Way for drainage easement over Lots 1 and 2, Plan 30882, Lot 60, Plan 27602 in D.L. 2599, ODYD, Lot 12, Plan 5381, D.L. 2189, ODYD	1,133.85	
- Plan of Statutory Right-of-Way for drainage easement over Lots 8, 9, 12, Plan 23233, D.L. 581, ODYD District Plan 29-512 EA	747.90	
- Legal survey for Stat. R/W Plan for highway through Lot 115, Sec. 16, TP. 2 ODYD-Camp Road	636.94	
- Rock Creek-Kelowna, Highway 33, and Rutland Road	17,676.10	22,272.53
Highway Design and Surveys Branch:		
L-0101 Surveys generally		
- Okanagan from Princeton Avenue Junction Peachland	34.34	
- Highway 97, Beaver Lake Road-Pretty Road Winfield	87,397.38	
- Westbank, Kelowna impact study	123.64	
- Deep Creek to Peachland	7,130.29	
- Peachland to Powers Creek (Gorman's Mill)	157,539.67	252,225.32
Property Services Branch:		
P-2802 Rights-of-Way and Property Purchases,		
- Okanagan Highway-Harvey Avenue	1,397.38	
- Gravel pits, etc.	3,008.15	
- Highway 33, Rutland	321.75	
- Gellatly Road	3,481.34	

	$	$	$
- Okanagan Highway 97		210.00	
- Okanagan Highway 97 and 2nd Street, Winfield		1,944.33	
- Bear Creek Road		3,500.00	
- Deans Road		5,805.00	19,667.95
Municipal Programs Branch:			
Secondary Highway Construction and Improvements:			
V-4765 302B, Prairie Valley Road, District of Summerland		19,150.00	
V-4766 289B, Fish Lake Road, District of Summerland		33,109.80	52,259.80
COQUIHALLA HIGHWAY CONSTRUCTION			
Roads:			
Construction Branch:			
C-3689 Coquihalla Highway, Merritt-Peachland section, Tote Road Construction (western section)		284,069.36	
C-3736 Coquilhalla Highway, Merritt-Peachland section, Cousins Road to Gorman's Mill, clearing, grubbing and grading		4,787,543.05	
C-3906 Coquihalla Highway, Merritt-Peachland section, Silver Creek to Trepanier Creek (5.9 km), clearing, grubbing and grading		9,205,501.54	
C-3907 Coquihalla Highway, Merritt-Peachland section, Trepanier Creek to Cousins Road (5.0 km), clearing, grubbing and grading		2,831,227.25	
C-4207 Coquihalla Highway, Merritt-Peachland section, Peachland water supply		8,418.03	
C-4223 Coquihalla Highway, Merritt-Peachland section, installation of an emergency water supply system for the Municipality of Peachland (pumping station)		505,785.49	17,622,544.72
Planning and Engineering Services:			
Traffic Branch:			
E-4222 Coquihalla Highway, Merritt-Peachland section, Cousins Road-Gorman's Mill, lighting and signing installation		14,205.41	
E-4788 Coquihalla Highway, Merritt-Peachland section, Route 8, Lonesome Lake to Brenda Mine		1,137.63	
E-4789 Coquihalla Highway, Merritt-Peachland section, Route 8, Brenda Mine to Juniper Creek		1,297.64	
E-4790 Coquihalla Highway, Merritt-Peachland section, Route 8, Juniper Creek to Silver Creek		951.09	

OKANAGAN SOUTH ELECTORAL DISTRICT

		$	$
E-4791	Coquihalla Highway, Merritt-Peachland section, Route 8, Silver Creek to Trepanier Creek	4,816.39	
E-4792	Coquihalla Highway, Merritt-Peachland section, Trepanier Creek to Cousins Road	2,978.61	25,386.77
Geotechnical and Materials Engineering Branch:			
G-3397	Coquihalla Highway, Merritt-Peachland section, geotechnical and materials engineering		5,353.61
Highway Design and Surveys Branch:			
L-3135	Coquihalla Highway, Merritt-Peachland section		
	- general expenses	50,576.13	
	- Coquihalla Highway, Merritt-Peachland section, Silver Creek to Cousins Road	62,808.69	
	- Coquihalla Highway, Merritt-Peachland section, Brenda Mine to Silver Creek	189,678.87	
	- Coquihalla Highway, Merritt-Peachland section, powerline crossing to Brenda Mine	37,124.08	
	- Coquihalla Highway, Merritt-Peachland section, Trepanier Creek Municipal ground water supply	23,946.48	364,134.25
Property Services Branch:			
P-3227	Rights-of-Way and Property Purchases,		
	- Coquihalla Highway, Merritt-Peachland section, Cousins Road to Gorman's Mill	223,115.33	
	- Coquihalla Highway, Merritt-Peachland section, Okanagan connector, Silver Creek to Trepanier Creek	208.88	
	- Coquihalla Highway, Merritt-Peachland section, Okanagan connector, Trepanier Creek to Cousins Road	1,362,570.05	
	- Coquihalla Highway, Merritt-Peachland section, Peachland Creek to Okanagan connector interchange	95,607.00	1,681,501.26
Total Okanagan South Electoral District			25,369,007.08

OMINECA ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance			6,664,165.84	
M-4844	Forest service access roads with residential use, Highway Region 4			
	- Fall Tsayta Road	34,923.27		
	- Cunningham Road	8,268.68		
	- Leo Creek Road	12,474.66		
	- Leo-Purvis Road	3,479.28	59,145.89	
M-4845	Forest service access roads with residential use, Highway Region 5			
	- Heading Creek	372.50		
	- Maxan	6,649.43		
	- Binta	2,798.25	9,820.18	6,733,131.91
Snow Removal				2,464,274.42
Bridge Maintenance				408,240.38
Ferry Maintenance and Operations				
	Francois Lake Ferry			1,231,488.26
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0144	Minor betterments, miscellaneous		189,978.54	
C-0150	Minor betterments, miscellaneous		9,762.85	
C-0151	Minor betterments, miscellaneous		158,634.57	
C-0455	Miscellaneous farm roads, improve alignment, ditching and gravelling		249,800.71	
C-3039	Tachie Road, reconstruct		400,000.00	
C-3191	Francois Lake Road, reconstruction, ditching, realigning and gravelling		61,742.77	
C-3206	Burns Lake area miscellaneous roads upgrade and seal		150,000.00	
C-4510	Landscaping and reclamation of depleted gravel pits		24,656.63	
C-4533	Roads in Tyee Lake area, completion of construction and apply graded aggregate seal		189,802.31	
C-4535	Miscellaneous roads, preparation for graded aggregate seal		99,955.62	
C-4536	Colleymount Road (Francois Lake) at Antilla Road, reconstruction		197,237.34	
C-4769	Smithers, miscellaneous patch		17,997.60	
D-0010	Roadside development projects-general		6,742.96	
N-0393	Guardrail installation program		4,635.00	
N-0433	Guardrail installation program		29,990.50	
W-0360	Fencing schedule 2 highways		49,771.37	
W-0364	Fencing schedule 2 highways		42,927.78	1,883,636.55

OMINECA ELECTORAL DISTRICT

		$	$	$
Paving Branch:				
S-0084	Miscellaneous surface seals,			
	- Sob Lake Road, Bednesti Junction on Highway 16	355,656.00		
	- Terrace 13.1 km, Burns Lake 14.3 km, Dease Lake 10.0 km, Smithers 17.5 km	75,805.92		
	- Burns Lake area	241,354.58	672,816.50	
S-3894	Yellowhead Highway 16, Sob Lake to Engen (43.0 km)		2,820,109.12	3,492,925.62
SMALL BRIDGES PROGRAM				
Day Labour:				
B-3772	Stellako Bridge, reconstruction		102,610.00	
B-4590	Gaffney 2, reconstruction		99,870.31	
B-4598	Buck Bridge 2, substructure construction		206,860.17	
B-4796	Pleasant Valley Bridge damage, Houston		453,163.00	862,503.48
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-3577	Fourth Street extension to Stewart Street, C.N.R. overpass approaches, grade construction, drainage, paving, and electrical		1,374,435.48	
C-4678	Yellowhead Highway 16, Pleasant Valley, Houston C.N. Railway overpass, bridge structure and approaches		906,113.17	2,280,548.65
Bridges:				
Bridge Branch:				
B-3769	Nechako River Bridge, Burrard Ave., Vanderhoof			24,883.80
Planning and Engineering Services:				
Traffic Branch:				
E-4110	Route 16-Fourth Street extension to Stewart Street, Vanderhoof, signal and lighting installation			11,401.47
Lands Survey Branch:				
L-0099	Legal surveys,			
	- 1) From N. Bdy., of W 1/2 of D.L. 2565A to E. Bdy, of Lot 2, D.L. 25689, all Rge. 5 CD-Francois Lake Rd. 42 (2.7 km+-)			
	2) Through D.L. 2567, 6774 and U.C.L., Glenannon Road from Francois Lake Rd. to Endako Mine Rd. (3.9 km+-)			
	3) Through sections 13, 14, 15, 22, 23, 24, TP. 11 and Sec. 18 and 19 TP. 10, all Rge. 5 CD Sturgeon Point Road (6.4 km+-)		15,375.00	

	$	$	$
- Legal survey for Plan of Statutory Right- of-Way for Highway through D.L. 2037, Range 5, C.D., except Plans 5490 and 5800, No.383 Bayview Road (0.29 km)		1,902.25	
- Through parts of Lots 472, 473, 714, 839, 844, 1697, 1702, 3084 and 3104, and U.C.L. (being part of the bed of Francois Lake), all in Rge. 4 Coast District		1,385.00	
- Colleymount Road 21, W. Bdy., Lot 7459 to W. Bdy. D.L. 533A, Range 5, Coast District (5.5 km+-)		6,003.40	
- 9 Brown Road, S. Bdy., D.L. 950 to E. Bdy., D.L. 4526, Range 5, Coast District (2.5 km+-)		5,861.48	
- Survey to establish Highway Right-of-Way within S. W. 1/4 of D.L. 3536, Range 5, Coast District (Rose Lake Cut Off Road) (0.6 km+-)		800.00	
- Survey and monumentation of highway through D.L. 1706A, Uncha Lake Road No. 122		798.61	32,125.74
Highway Design and Surveys Branch:			
L-0101 Surveys generally,			
- Granisle to Smithers Babine Road		56.00	
- Vanderhoof-Stuart Lake (27), Nechako River Bridge approaches		3,719.36	
- Vanderhoof Grid-Boundary Road extension Victoria Street to 4th Street		18.90	
- Canadian National overhead westside at Vanderhoof		1,092.50	
- Highway 16, overhead, CNR at Engen		90,827.50	
- D.L. 338 to D.L. 623, Highway 16 West of Houston		5,873.41	
- Highway 16, realignment and Bulkley River/C.N.R. crossing at Telkwa		25,497.11	127,084.78
Property Services Branch:			
P-2804 Rights-of-Way and Property Purchases			
- Vanderhoof, C.N.R. overhead, Fourth Street extension to Stewart Street	51,302.95		
- Sackner Pit Road 126	1,808.00		
- Blackwater Road 10	8,379.60		
- Bave Road 191	516.00		
- Fraser Lake Airport Road 530	225.00		
- Glenannon Road No. 163	204.00		
- 383 Bayview Road	2,000.00		
- Nithi Pit Road	2,278.00		
- Nithi Road 79	948.00		
- Sackner Road 128	5,182.00		
- B.C. Spruce Road 150	1,200.00		

OMINECA ELECTORAL DISTRICT

		$	$	$
	- Fowler Road 723	686.00		
	- Nechako River Bridge Burrard Avenue 779	2,400.00		
	- Likely Road 115	3,648.00	80,777.55	
P-2805	Rights-of-Way and Property Purchases,			
	- Kerr Road 1146	2,219.00		
	- Yellowhead Highway 16	3,641.00		
	- Ootsa Nadina Road 90	300.00		
	- Colleymount Road 21	1,316.00		
	- Gravel pits, etc.	200.00		
	- CNR overpass - Pleasant Valley	16,500.00	24,176.00	104,953.55
	Municipal Programs Branch:			
	Amalgamation Grants:			
O-2640	District of Vanderhoof, road maintenance grant			61,875.00
	Secondary Highway Construction and Improvements:			
V-1639	286B, Telkwa Coal Mine Road, Village of Telkwa			3,765.93
	Total Omineca Electoral District			19,722,839.54

PRINCE GEORGE NORTH ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance				3,514,813.01
Snow Removal				1,613,331.00
Bridge Maintenance				120,590.97
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0140	Minor betterments, miscellaneous		122,002.13	
C-3987	Summer student program, assist in maintenance and construction work		24,994.90	
C-4181	Miscellaneous school bus and feeder routes, Prince George, reconstruction		133,802.37	
C-4827	Austin Road East, storm sewers		38,775.00	
D-0010	Roadside development projects-general		6,176.12	
N-0429	Guardrail installation program		10,475.50	336,226.02
Paving Branch:				
S-0084	Miscellaneous surface seals,			
	- Highway 97, logging road-McLeod Lake	263,428.35		
	- Highway 97, Prince George Highway District	40,199.24	303,627.59	
S-0086	Paving generally,			
	- John Hart Highway 97, pavement reprofiling by heater scarification (11.40 km)	150,352.63		
	- Paving generally	49,545.40	199,898.03	
S-0087	Surveys and investigations		205,580.77	709,106.39
SMALL BRIDGES PROGRAM				
Day Labour:				
B-4582	Cottonwood Bridge, reconstruction			97,134.68
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-2135	John Hart Highway 97, Bear Lake-Red Rocky and Salmon Valley overhead asphalt surfacing		11,943.77	
	- John Hart Highway 97, Bear Lake-Red Rocky, Beale Pit Crushing		120.00	
	- John Hart Highway 97, Bear Lake-Red Rocky		3,864,456.68	3,876,520.45

PRINCE GEORGE NORTH ELECTORAL DISTRICT

	$	$
Bridges:		
Bridge Branch:		
B-3876 Salmon Valley overhead, John Hart Highway 97		17,170.40
Planning and Engineering Services:		
Highway Safety Engineering Branch:		
C-0205 General safety works, Route 97, Section 1155, 73.3-73.4 km, install delineators on approaches to BCR crossing	825.01	
C-0207 Kilometre reference markers for Provincial highways	2,663.17	3,488.18
Lands Survey Branch:		
L-0099 Legal surveys, Road dedication on subdivision, Lot 3, Plan 18199, ODYD		775.00
Highway Design and Surveys Branch:		
L-0101 Surveys generally,		
- Chief Lake Road to Parsnip River	19,854.54	
- Bear Lake B.C.R. underpass Hart Highway 97	18,651.18	38,505.72
Property Services Branch:		
P-2804 Rights-of-Way and Property Purchases		
- Upper Fraser Road 458	185.00	
- John Hart-Peace River Highway 97	884.00	
- Foreman Road 161	108.00	1,177.00
Total Prince George North Electoral District		10,328,838.82

PRINCE GEORGE SOUTH ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance			4,752,056.09	
M-4844	Forest service access roads with residential use, Highway Region 4			
	- Moldowan Road	8,000.00		
	- Swift Creek Road	20,656.40		
	- Croydon-Tete Jaune Road	35,551.77		
	- McLennan Road	8,919.20	73,127.37	4,825,183.46
Snow Removal				3,224,288.20
Bridge Maintenance				396,326.63
HIGHWAY CAPITAL MAINTENANCE				
Day Labour:				
C-0140	Minor betterments, miscellaneous		179,286.48	
C-0141	Minor betterments, miscellaneous		17,494.00	
C-0145	Minor betterments, miscellaneous		110,697.67	
C-1988	Longworth access road, construction		124,766.25	
C-2054	Mountain View Road, reconstruction and gravelling		119,931.07	
C-3168	Landscape and reclamation of depleted gravel pits		7,977.20	
C-3610	Highway 16, Bowron River-Driscoll Creek, widening and ditching		159,911.02	
C-3987	Summer student program, assist in maintenance and construction work		24,994.90	
C-3991	Highway 97, south of Pacific Street widening to two lanes southbound		73,542.30	
C-4180	Upper Fraser Road, Highway 16 to Willow River, ditching and widening		215,000.00	
C-4181	Miscellaneous school bus and feeder routes, Prince George, reconstruction		290,930.34	
C-4511	Yellowhead Highway 16, Cedarside to Albreda, major ditch construction		197,846.60	
C-4512	Various side roads, McBride Foreman area, graded aggregate seal preparation, ditching, and brushing		19,998.06	
C-4515	Various side roads, Tete Jaune Foreman area, graded aggregate seal preparation, ditching and brushing		18,554.43	
C-4517	Landscaping and reclamation of depleted gravel pits		1,351.00	
C-4666	Sintich Road, prepare for pavement and repave		125,000.00	
C-4776	Mountain View Road, haul and place gravel		29,013.29	
D-0010	Roadside development projects-general		24,370.72	
N-0429	Guardrail installation program		31,426.50	
N-0434	Guardrail installation program		29,725.47	

		$	$	$
W-0356	Fencing schedule 2 highways		13,641.60	
W-0357	Fencing schedule 2 highways		5,854.59	
W-0361	Fencing schedule 2 highways		24,994.64	1,846,308.13
Paving Branch:				
S-0084	Miscellaneous surface seals,			
	- Revelstoke area, shoulders	135,161.98		
	- Giscome Road, Bowron River Bridge on Highway 16	367,913.56		
	- Highway 5, Whitewater Bridge Albreda 48.86 km to 104.33 km	830,489.30		
	- Alberta Boundary to Tete Jaune junction on Highway 16	769,739.77	2,103,304.61	
S-0086	Paving generally,			
	- Highway 16, Parkridge subdivision to Bednesti		35,736.25	
S-3749	Yellowhead Highway 16 East, Dome Creek to West Twin Bridge, asphalt surfacing (53.9 km)		3,981,310.10	
S-3789	Yellowhead Highway 16, Bowron River Bridge to Driscoll Creek, open graded asphalt base and pave (44.05 km)		4,572,328.32	10,692,679.28
SMALL BRIDGES PROGRAM				
Day Labour:				
B-4581	Willow River, major deck repair		49,692.12	
B-4583	Miller Bridge, reconstruction		84,635.22	
B-4591	McBride area miscellaneous bridges, major joint repairs		11,781.47	146,108.81
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-3726	Yellowhead Highway 16, Prince George, Fraser River Crossing,			
	- Kingston Street to Aitcheson Road asphalt surfacing (6.5 km)		101,773.53	
	- Kingston Street to Giscome Road, Prince George, grading and paving		3,875,687.02	3,977,460.55
Bridges:				
Bridge Branch:				
B-3255	Yellowhead Highway 16, Fraser River Crossing, Prince George			2,319,544.25
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0204	School route improvements, Route 33 near Black Mountain Elementary School to widen shoulder	8,000.00		

		$	$	$
	- Webber Road New Glenrosa Elementary School, widen and sealcoat shoulder	154.00	8,154.00	
C-0205	General safety works,			
	- Realignment of CRB with bridge rail and ramp sidewalk down at 12:1 or flatter, (six bridges in district to be done)	3,771.00		
	- Moose Lake overhead, Route 16, section 159 km. 44.3, install delineators on parapet and left hand curve, shoulder widening, paving and CRB units	25,091.00	28,862.00	
C-0207	Kilometre reference markers for Provincial highways		1,775.45	38,791.45
Traffic Branch:				
E-4696	Route 16 Yellowhead Highway from Patricia Boulevard to Aitcheson Road, Prince George, lighting and installation			54,472.02
Lands Survey Branch:				
L-0099	Legal surveys,			
	- From S. 1/2 OS S.W. 1/4, D.L. 1580 to S. Bdy. of D.L. 7788 Lower Mud River Road and McBride Timber Road (7.3 km+-)		6,000.00	
	- Plan of Statutory Right-of-Way in S. 1/2 D.L. 618, except parcel A, (N224) and Plan H-709 for drainage purposes (West Beaverly Road 321)		500.00	
	- For posting plan, Southwest corner of Lot 2, Plan 16278, D.L. 8944, Cariboo District (Dore River Road)		481.95	6,981.95
Highway Design and Surveys Branch:				
L-0101	Surveys generally,			
	- Highway 16, Prince George Airport Hill		923.36	
	- Prince George 5th Avenue, interchange with Highway 97		91.75	
	- Highway 97 and B.C. Railway industrial site Prince George		46,710.03	47,725.14
Property Services Branch:				
P-2804	Rights-of-Way and Property Purchases,			
	- Perry East Road 424		80.00	
	- Fraser River Crossing Yellowhead Highway 16, Prince George		500.00	580.00
Total Prince George South Electoral District				27,576,449.87

PRINCE RUPERT ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance				1,396,108.98
Snow Removal				565,925.70
Bridge Maintenance				73,117.37
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Maintenance Services Branch:				
M-4317	Bear Pass avalanche control, artillery, ammunition and towers			582,602.12
Day Labour:				
C-0147	Minor betterments, miscellaneous		88,698.25	
C-4525	Tow Hill Road, Queen Charlotte Is., reconstruction		100,000.00	
W-4669	Fencing schedule 2 highways		25,998.91	214,697.16
Paving Branch:				
S-0084	Miscellaneous surface seals, - Highway 16, Tlell-Queen Charlotte City, Masset (N) to Masset (S)	1,519,761.45		
	- Highway 16, McClymont Bridge 5.0 km to Prudhome Lake 25.0 km	120,805.55	1,640,567.00	
S-4069	Yellowhead Highway 16, Masset to Tlell River Bridge, asphalt surfacing (61.7 km)		3,024,963.06	4,665,530.06
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-4656	Yellowhead Highway 16, Inver Quarry to Aberdeen Creek, re-grading for 2 lane highway (4.2 km)		288,578.96	
C-4773	Yellowhead Highway 16, Khyex River to Aberdeen Creek, grading and paving of 2 lane highway		233,055.40	521,634.36
Planning and Engineering Services:				
Traffic Branch:				
E-4664	Route 16 (2nd Ave.) at 6th Street, signal installation, Prince Rupert			28,291.67
Lands Survey Branch:				
L-0099	Legal surveys, - Tow Hill Road 51, W. Bdy., D.L.873 to E. Bdy. D.L.824A, Queen Charlotte District (11.0 km+-)			10,522.68

PRINCE RUPERT ELECTORAL DISTRICT

	$	$
Highway Design and Surveys Branch:		
L-0101 Surveys generally,		
- Tyee To C.N.R. overpass approaches		1,457.42
Property Services Branch:		
P-2805 Rights-of-Way and Property Purchases		
- Port Clements arterial 744R	4,270.00	
- Skeena Drive	1,185.00	5,455.00
Total Prince Rupert Electoral District		8,065,342.52

RICHMOND ELECTORAL DISTRICT

		$	$
HIGHWAY MAINTENANCE			
Road Maintenance			1,251,824.67
Snow Removal			73,341.58
Bridge Maintenance			267,022.56
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
C-0119	Minor betterments, miscellaneous	58,268.72	
W-0793	Fencing schedule 2 highways	6,900.00	65,168.72
HIGHWAY CAPITAL CONSTRUCTION			
Bridges:			
Bridge Branch:			
B-4816	Highway 99, Oak Street Bridge, deck rehabilitation study		65,848.63
Planning and Engineering Services:			
Traffic Branch:			
E-4128	Route 99, Massey Tunnel, upgrading of approach lighting	29,319.53	
E-4252	Westminster Highway at Nelson Ave. 7 Road, Grayber, lighting installation	19,749.58	
E-4655	Route 99 at Massey Tunnel weigh scale open/closed sign installation	27,336.76	76,405.87
Lands Survey Branch:			
L-0099	Legal surveys, - Re-establishment of posting on the west boundary, Frac. section 7, block 3 north range 5 West		1,420.00
Highway Design and Surveys Branch:			
L-0101	Surveys generally, Highway 99 from Westminster Highway to Ladner interchange		983.71
FRASER RIVER CROSSING AND CONNECTORS			
Roads:			
Construction Branch:			
C-3065	Fraser River Crossing and Connectors, Richmond East/West Freeway, Jacombs Road to Hamilton interchange	3,465,866.18	

RICHMOND ELECTORAL DISTRICT

		$	$
C-3190	Fraser River Crossing and Connectors, Richmond East/West Freeway, Hogfuel purchase and stockpiling	139,312.55	
C-3262	Fraser River Crossing and Connectors, Richmond East/West Freeway, Shell Road to Jacombs Road, Stage 1	9,506.27	
C-3409	Fraser River Crossing and Connectors, Richmond Connector, grading and paving, surcharge removal, drainage and paving	17,757.31	
C-3426	Fraser River Crossing and Connectors, Richmond East/West Freeway, Shell Road-Jacombs Road, section 1, construction of the L-Line between 99 and Jacombs Road, plus ramps and bridges for Alderbridge interchange	5,452,727.89	
C-3427	Fraser River Crossing and Connectors, Richmond East/West Freeway, Shell Road-Jacombs Road, section 2, completion of L-Line and construction of ramps and bridges to complete Alderbridge interchange	4,550,484.44	
C-3428	Fraser River Crossing and Connectors, Richmond East/West Freeway, Stage 2, freeway construction, 6 Road to Westminster Highway	2,172,829.40	
C-3429	Fraser River Crossing and Connectors, Richmond East/West Freeway, Stage 3, freeway construction, Westminster Highway to Hamilton interchange	1,203,857.42	
C-3562	Fraser River Crossing and Connectors, Richmond East/West Freeway, Knight Street from Cambie Road to Bridgeport Road (1.050 km)	556,925.93	
C-3791	Fraser River Crossing and Connectors, Richmond East/West Freeway, guardrail purchase	476,434.32	
C-4135	Fraser River Crossing and Connectors, Westminster Highway 914, Hamilton interchange to Ewen Road, reconstruct and pave	246,812.84	18,292,514.55
Bridges:			
Bridge Branch:			
B-3524	Fraser River Crossing and Connectors, 5 Road underpass and Richmond flyover, Richmond East/West Freeway	3,219.99	
B-3677	Fraser River Crossing and Connectors, Garneau flyover, Richmond East/West Freeway	161.41	
B-3848	Fraser River Crossing and Connectors, Richmond East/West Freeway, 7 overpass	314,168.26	
B-4231	Fraser River Crossing and Connectors, 6 overpass, Richmond East/West Freeway	659,234.17	976,783.83

RICHMOND ELECTORAL DISTRICT

	$	$	$
Planning and Engineering Services:			
Geotechnical and Materials Engineering Branch:			
G-0038 Fraser River Crossing and Connectors, Geotechnical and materials engineering			13,190.05
Highway Design and Surveys Branch:			
L-0558 Fraser River Crossing and Connectors, 4 Road, Hamilton (Gilley Route)			6,672.63
Property Services Branch:			
P-0599 Rights-of-way and Property Purchases, Fraser River Crossing and Connectors			636,262.18
Total Richmond Electoral District			21,727,438.98

	$	$
HIGHWAY MAINTENANCE		
Road Maintenance	1,962,613.01	
M-4843 Forest service access roads with residential use, Highway Region 3 Bear Creek Road	6,000.00	1,968,613.01
Snow Removal		1,334,707.00
Bridge Maintenance	111,437.19	
B-4607 Columbia River Bridge, Trail arterial re-painting	233,353.03	344,790.22
Ferry Maintenance and Operations		
Castlegar Ferry		232,047.24
HIGHWAY CAPITAL MAINTENANCE		
Roads:		
Day Labour:		
C-0132 Minor betterments, miscellaneous	130,000.00	
C-1876 Pass Creek Road 260, Robson Road 230 intersection	100,000.00	
C-3973 Green Road 89, widen and pave	60,000.00	
C-4456 Highways 3 and 3B, intersection, Blueberry Paulson	70,000.00	
N-0382 Guardrail installation program	36,796.67	
W-3340 Fencing schedule 2 highways	5,812.20	402,608.87
Paving Branch:		
S-0086 Paving generally, Highway 3, Sheep Lake eastward 4 km, cold milling		26,797.00
SMALL BRIDGES PROGRAM		
Day Labour:		
B-3879 Deer Creek Bridge, replace culvert with bridge	17,076.00	
B-4630 Bluebird Bridges, reconstruction	106,358.53	123,434.53
HIGHWAY CAPITAL CONSTRUCTION		
Roads:		
Construction Branch:		
C-3646 Highway 22, Trail-Tadanac relocation, Trail Creek, culvert reconstruction		89,711.04
Planning and Engineering Services:		
Traffic Branch:		
E-3256 Route 3B (Bailey Road) from Columbia River Bridge to Fourth Ave., Trail, lighting revision		13,874.00

ROSSLAND-TRAIL ELECTORAL DISTRICT

	$	$
Lands Survey Branch:		
L-0099 Legal surveys,		
- Reference plan for parcels 2 and 3, as shown on LTO Plan 13814 Township 7A, Kootenay District-Columbia Valley Road		1,467.04
Highway Design and Surveys Branch:		
L-0101 Surveys generally,		
- Highway 3A from Tadanac to Trail	36,464.99	
- Minor road surveys	655.08	
- Castlegar-Pass Valley (Pass Creek Rd.)	231.30	37,351.37
Property Services Branch:		
P-2803 Rights-of-way and Property Purchases,		
- Hetman Road 278	6,610.00	
- Highway 3B, Rossland arterial 622R	4,100.00	
- Castlegar secondary 261B	14,460.00	25,170.00
Municipal Programs Branch:		
Secondary Highway Construction and Improvements:		
V-0730 129B, Columbia Gardens Road, Village of Fruitvale		6,060.50
Total Rossland-Trail Electoral District		4,606,631.82

	$	$
HIGHWAY MAINTENANCE		
Road Maintenance		2,468,339.12
Snow Removal		116,674.50
Bridge Maintenance		70,453.70
HIGHWAY CAPITAL MAINTENANCE		
Roads:		
Roadside Development Branch:		
D-4157 Colquitz River Bridge, irrigation system installation and tree transplanting	23,113.94	
D-4611 Saltspring Island highways yard, landscape development	15,204.93	
D-4619 Highway 1, Blanshard Street, highway right-of-way adjacent to Gateway Village addition to an existing irrigation system	3,746.83	42,065.70
Day Labour:		
C-0153 Minor betterments, miscellaneous	214,681.23	
C-4542 Jackson Avenue extension	115,663.82	
C-4543 Miscellaneous roads, paving and surface treatment	117,881.57	448,226.62
HIGHWAY CAPITAL CONSTRUCTION		
Bridges:		
Bridge Branch:		
B-4060 Wain Road pedestrian overpass, Patricia Bay Highway 17		10,953.42
Planning and Engineering Services:		
Highway Safety Engineering Branch:		
C-0202 Roadside hazard elimination, Route 17, improvements, install frangible luminaire bases, w-beam and replace signs and pavement markings		21,454.10
Traffic Branch:		
E-3707 Route 17 (Blanshard Street) southbound, at Ravine Way, Saanich, signal installation and lighting revision		12,016.90
Lands Survey Branch:		
L-0099 Legal surveys, - In remainder of W 1/2 of Section 14, Range 1, south, north Saltspring Is. North End Road	697.72	

SAANICH AND THE ISLANDS ELECTORAL DISTRICT

	$	$
- Legal survey for Statutory R/W for Highway, through Lots 1,2,3, Plan 332 and Lot A, Plan 42413, Jackson Avenue. and Seaview Road (0.21 km)	1,250.00	1,947.72
Highway Design and Surveys Branch:		
L-0101 Surveys generally,		
- Pat Bay Highway, Beacon Avenue interchange	1,658.80	
- McTavish Road interchange	4,069.00	
- Pat Bay Highway at Tanner Road	212.00	5,939.80
Property Services Branch:		
P-2806 Rights-of-Way and Property Purchases,		
- Jackson Avenue	76,488.25	
- Clayton Road, Galiano Island	335.00	
- McKenzie Avenue extension	170,000.00	246,823.25
Municipal Programs Branch:		
Secondary Highway Construction and Improvements:		
V-0764 237B, Quadra Street, District of Saanich	13,500.00	
V-4871 207B First Street and Beacon Avenue, Town of Sidney	107,620.00	
V-4874 238B West Saanich Rd., District of Saanich	12,000.00	
V-4880 314B Hartland Avenue, District of Saanich	75,000.00	208,120.00
Total Saanich and the Islands Electoral District		3,653,014.83

SHUSWAP-REVELSTOKE ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance			5,990,655.84	
M-4820	Forest service access roads with residential use, Highway Region 2 Ross Creek Road		50,000.00	6,040,655.84
Snow Removal				3,431,896.36
Bridge Maintenance				428,255.54
Ferry Maintenance and Operations				
	Shuswap Lake Ferry Subsidy		26,400.00	
	Upper Arrow Lakes Ferry		1,330,148.55	1,356,548.55
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Maintenance Services Branch:				
M-3257	Stewart and Revelstoke, remote weather station installations		75,944.54	
M-4318	Revelstoke avalanche control, artillery, ammunition and towers		279,947.86	355,892.40
Day Labour:				
C-0124	Minor betterments, miscellaneous		207,600.00	
C-0125	Minor betterments, miscellaneous		70,743.66	
C-0138	Minor betterments, miscellaneous		144,000.00	
C-0468	Grandview Bench Road, reconstruct		31,487.55	
C-2204	Chase-Falkland Road, reconstruct		130,000.00	
C-2208	Various roads, ditching and brushing		85,000.00	
C-3125	Various roads, sealcoat		100,000.00	
C-3490	Edgar Road, reconstruct		25,000.00	
C-3808	Eagle Bay Road, Sorrento, reconstruct		189,554.73	
C-3809	Anglemont Rd., Squilax, reconstruct		125,000.00	
C-3922	Kamloops-Shuswap Road, widen and gravel		100,000.00	
C-3945	Various roads, sealcoat		50,599.87	
C-3946	Various roads, re-sealcoat		2,635.00	
C-4438	Barnhartvale Road, reconstruct		100,000.00	
C-4439	Viel Road, reconstruct and pave		35,000.00	
C-4440	Notch Hill Road, Tappen, reconstruct and pave		125,000.00	
C-4441	Gunter Ellison Road, reconstruct and sealcoat		166,280.48	
C-4472	Highway 23, Revelstoke-Shelter Bay, shouldering		125,000.00	
C-4473	Highway 31, Trout Lake-Galena Bay		70,000.00	
C-4474	Camozzi Road 544, reconstruction		50,000.00	
C-4476	Highway 1, Trans-Canada Highway East, ditching		50,000.00	
C-4479	Highway 31, ditching		50,000.00	

		$	$
N-0374	Guardrail installation program	24,000.67	
N-0375	Guardrail installation program	4,497.97	
N-0388	Guardrail installation program	86,000.00	
W-0345	Fencing schedule 2 highways	67,365.01	
W-0346	Fencing schedule 2 highways	5,195.78	2,219,960.72
	Paving Branch:		
S-0084	Miscellaneous surface seals, - Highway 97, Swan Lake Junction Westward to Hanna Lake Road	782,501.90	
S-0086	Paving generally, - Trans Canada Highway 1 and Highway 23 south (2.70 km)	256,659.39	
S-4324	Trans Canada Highway 1, Monte Creek Junction to Chase, asphalt surfacing (29.8 km)	194,148.23	
S-4679	Highway 1, Albert Canyon section (18.22 km), asphalt surfacing	2,444,202.94	3,677,512.46
	SMALL BRIDGES PROGRAM		
	Day Labour:		
B-3885	Kingfisher Bridge, replace	22,860.79	
B-4565	Forestry Cabin Bridge, reconstruction	60,000.00	
B-4622	Charcoal Bridge, reconstruction	59,673.64	
B-4625	Fortune Bridge 2, box beams and material	78,036.85	220,571.28
	HIGHWAY CAPITAL CONSTRUCTION		
	Roads:		
	Construction Branch:		
C-3638	Trans Canada Highway, Cambie to Yard Creek section, widening to 4 lanes	3,802,538.02	
C-3723	Trans Canada Highway, Yard Creek to Malakwa section, widening to 4 lanes	3,948,777.95	7,751,315.97
	Bridges:		
	Bridge Branch:		
B-4227	Pritchard Bridge,Pinantan Road, shear booms		34,583.76
	Paving Branch:		
S-3742	South Shuswap, miscellaneous roads, intermittent paving (25.4 km)	704.00CR	
S-4071	Trans Canada Highway 1, Shuswap Street to Hospital Road and miscellaneous roads in Salmon Arm (6.9 km)	2,162,533.58	2,161,829.58
	Planning and Engineering Services;		
	Traffic Branch:		
E-4257	Route 1 at Broadway, 30th North East, Salmon Arm, signal revision	6,587.21	

		$	$	$
E-4718	Route 1, Cambie to Malakwa Sicamous area, lighting installation		75,034.35	
E-4795	Route 1, Shuswap Street to 10th Street Salmon Arm, signal and lighting installation		81,928.35	163,549.91
Geotechnical and Materials Engineering Branch:				
G-3399	Highway 1, Sicamous to Alberta boundary, 4 laning, geotechnical investigations			18,986.87
Lands Survey Branch:				
L-0099	Legal surveys,			
	- Road dedication on subdivision in part of the N.E. 1/4 Section 10, TP. 20 Range 14, W6M, KDYD, Kamloops-Shuswap Road and Pinantan Road		565.00	
	- Survey services for amending Plan as to road widening on Kraushar Property Lot Plan 21468, S.E. 1/4, Section 26, TP. 115, KDYD		500.00	
	- Reference plan in part of the easterly 100 feet of that part of legal S/D 11, Section 6, TP. 23, Range 9, W6M, KDYD included in Plan B-5213 except that part included in Plan 3893		350.00	
	- Dedication of Enderby-Mabel Lake Road by S/D Plan, part of W 1/2 of Section 28 lying to the north of the northerly limit of Shuswap River (except Plans 3711, 14609, 16158, 21899 and A458) TP. 18, Range 8, W6M KDYD		250.00	1,665.00
Highway Design and Surveys Branch:				
L-0101	Surveys generally,			
	- Minor road surveys		7,587.19	
	- Westwold to Monte Creek, widening project		12,099.40	
	- Salmon Arm from Shuswap to 40th Street north east on Highway 1		180,536.81	
	- Trans Canada Highway 1-Blind Bay, upgrading and intersection survey and design		11,677.24	
	- Cambie to Malakwa, survey control for mapping		454,100.37	
	- Squilax Bridge, Highway 1		86,180.03	
	- Canoe-Sicamous, aerial mapping and control survey		1,201.00	
	- Highway 1, Canoe to Annis Bay, survey and design to 4 lane freeway standard		262,114.03	

	$	$	$
- Highway 1, Canoe to Sicamous, survey and design to 4 lane freeway standard		218,328.07	
- Highway 97B, Enderby to Salmon Arm, functional design and survey		251,138.62	
- Design of reconstruction of Highway 23, section 1		1,469.16	
- 3 Valley Gap		2,828.75	
- Aerial photography, Highway 1, Sicamous to Revelstoke		75,569.35	
- Kay Falls to Eagle River Bridge, survey control for mapping		7,846.04	
- Eagle River Bridge to Camp Creek, survey control for mapping		6,109.00	
- Griffin Lake to Three Valley Lake, survey control for mapping		100,145.62	
- Clanwilliam overhead to helicopter pad, survey control for mapping		3,941.21	1,682,871.89
Property Services Branch:			
P-2802 Rights-of-Way and Property Purchases			
- Pinantan Road	1,280.00		
- Gravel pits, etc.	171,857.22		
- Barnhartvale Road 277	664.16		
- Kamloops-Shuswap Road	7,112.00		
- James Road	2,460.00		
- Trans Canada Highway, Cambie-Malakwa	150,715.84		
- Trans Canada Highway 1 at 30th Street, North East	9,252.00		
- Trans Canada Highway, Shuswap Street to Hospital Road	2,905,131.11		
- Davies Road No. 159	3,892.00		
- Chase-Falkland Road No. 194	3,715.00		
- Cemetery Road	964.00		
- Trans Canada Highway, Salmon Arm	97,262.50		
- Kamloops-Vernon Highway	638.00		
- Addison Road 38	2,224.35		
- Silvernails Road 320	900.00		
- Hallfish Road No. 629	1,031.00		
- Edgar Road 149	207.00		
- 137 Waterside Road	441.60		
- Purchases, 55 Gunter-Ellison Road	6,993.32		
- Deep Creek Road	200.00	3,366,941.10	
P-2803 Rights-of-Way and Property Purchases,			
- Balfour-Kaslo-Galena Bay Highway 31		2,080.00	3,369,021.10
Municipal Programs Branch:			
Secondary Highway Construction and Improvements:			
V-0738 229B, Old Trans Canada Highway (Chase business route) Village of Chase		52,155.00	

SHUSWAP-REVELSTOKE ELECTORAL DISTRICT

		$	$
V-3030	171B, Armstron-Salmon River Highway Township of Spallumcheen	88,230.00	
V-4840	Highway 80B, Third St. S.E., Salmon Arm-Enderby	21,399.28	
V-4849	Highway 272B, Armstrong, Pleasant Valley Road/Smith Drive, upgrading	107,201.17	268,985.45

HYDRO DEVELOPMENT HIGHWAY CONSTRUCTION

Roads:

Construction Branch:

C-3958 Highway 23, Revelstoke Mica Highway relocation Laforme Creek to Downie Creek section Sta.661+21 to Sta.743+50 — 317,254.26

Day Labour:

C-4864 Hydro development-Holdrich Tunnel-Highway 23-Revelstoke Highways District — 98,802.25

Bridges:

Bridge Branch:

B-3345 Highway 23, Revelstoke-Mica Highway relocation, St. Cyr Creek Bridge — 6,511.04

Subtotal Shuswap-Revelstoke Electoral District	33,606,670.23
Less hydro recoveries	422,567.55CR
Total Shuswap-Revelstoke Electoral District	33,184,102.68

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance			6,199,479.75	
M-4845	Forest service access roads with residential use, Highway Region 5			
	- Morice Road	24,997.09		
	- Suskwa	16,666.15		
	- Morice-Tatsa	3,216.25		
	- West Kalum	13,240.05	58,119.54	6,257,599.29
Snow Removal				1,739,641.96
Bridge Maintenance				591,344.61
Ferry Maintenance and Operations				
	Usk Ferry			145,850.41
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0148	Minor betterments, miscellaneous		107,637.89	
C-0150	Minor betterments, miscellaneous		139,468.13	
C-4016	Terrace-North Merkley and Johnson Roads, reconstruction		139,337.40	
C-4530	Highway 16-Sande Street overpass, install right-turn lanes and repave		209,950.64	
C-4677	Minor betterments - Region 5 operations		70,513.00	
C-4769	Smithers, miscellaneous patch		41,994.40	
C-4811	Highway 37 South, milling and paving Kewiet Hill		50,600.00	
C-4821	China Creek rockwork, slide repair		5,959.08	
D-1555	Roadside development projects-general		56,281.21	
N-0391	Guardrail installation program		29,977.83	
N-0392	Guardrail installation program		39,537.92	
W-0363	Fencing schedule 2 highways,		14,999.04	
W-4670	Fencing schedule 2 highways		864.00	907,120.54
Paving Branch:				
S-0084	Miscellaneous surface seals,			
	- Khyex on Highway 16, 52.0 km	38,330.13		
	- Terrace 13.1 km, Burns Lake 14.3 km Dease Lake 10.0 km, Smithers 17.5 km	119,123.58		
	- Miscellaneous roads in Smithers	289,968.80	447,422.51	
S-0086	Paving generally,	6,878.64		
	- Sande Street overpass, intersection and approach paving (0.90 km)	10,395.97	17,274.61	
S-0087	Surveys and investigations		414,250.37	
S-1705	Highway 37-Kitwancool-North (41.8 km) and Kitwancool-accesses (5.4 km)		8,729.27	
S-4637	Yellowhead Highway 16, Boulder Creek to New Hazelton, miscellaneous paving (53.45 km)		2,184,751.64	3,072,428.40

		$	$
SMALL BRIDGES PROGRAM			
Bridge Branch:			
B-4404	Anlaw Bridge, Kispiox Valley Rd. 49, truss modification	29,897.00	
B-4774	Haguelgate Bridge, major repairs	141,484.09	171,381.09
Day Labour:			
B-4228	Driftwood Bridge	86,996.22	
B-4596	Queensway Bridge, structural repair	69,992.58	156,988.80
HIGHWAY CAPITAL CONSTRUCTION			
Roads:			
Construction Branch:			
C-1723	Cassiar Highway 37, Cranberry Crossing 1 to Derrick Creek, grading	14,096.00	
C-4656	Yellowhead Highway 16, Inver Quarry to Aberdeen Creek, re-grading for 2 lane highway (4.2 km)	288,578.88	
C-4773	Yellowhead Highway 16, Khyex River to Aberdeen Creek, grading and paving of 2 lane highway	233,055.36	535,730.24
Bridges:			
Bridge Branch:			
B-3605	Haguelgate Bridge, New Hazelton, suspension bridge analysis		268,887.18
Planning and Engineering Services:			
Lands Survey Branch:			
L-0099	Legal surveys,		
	- John Hart-Peace River Highway 97, Azouzetta Lake to Garbitt Tunnel section	3,619.38	
	- Yellowhead Highway-Khyex River to Telegraph Point D.L. 7534, Range 5, C.D.	1,851.23	5,470.61
Highway Design and Surveys Branch:			
L-0101	Surveys generally,		
	- Granisle to Smithers Babine Road	56.00	
	- Minor road surveys	1,206.85	
	- Carnaby Crossing to Kitsequeda, Yellowhead Highway 16 West	56,602.89	
	- Khyex River to Aberdeen Creek	51,333.56	
	- Terrace to Nass River Road, Cedar River to Tseax Junction	1,032.45	
	- Yellowhead Highway 16, Esker Creek C.N.R. overhead at C.N.R. mile 20 west of Terrace	6,228.70	
	- New Hazelton, grid and road system	83,492.02	
	- New Hazelton, curb and gutter	161.23	200,113.70

SKEENA ELECTORAL DISTRICT

	$	$
Property Services Branch:		
P-2805 Rights-of-Way and Property Purchases,		
- Churchill Drive 74	1,000.00	
- Highway 16	1,076.00	
- Merkley Road	16,272.50	
- Johnson Road	4,844.00	
- Douglas Street 128	500.00	
- Centennial Drive	500.00	
- Martel Road	1,000.00	
- Yellowhead Highway 16	60,100.96	
- Six Mile Road 36	671.00	
- Heatherington Road 253	6,200.00	
- Omineca Avenue 147	600.00	
- Cedar-Kitwanga Road 17	9,361.00	
- Kispiox Valley Road	3,066.70	
- Powell Avenue	2,297.00	
- Salmon River Road 30	960.00	
- Driftwood Road	1,100.00	
- Owens Road	1,072.00	110,621.16
Total Skeena Electoral District		14,163,177.99

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance			5,632,422.15	
M-4844	Forest service access roads with residential use, Highway Region 4 - Moberly Road		3,563.20	5,635,985.35
Snow Removal				2,370,767.00
Bridge Maintenance				297,822.87
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0142	Minor betterments, miscellaneous		311,260.98	
C-3177	Miscellaneous roads in the Dawson Creek area, reconstruction and gravelling		648,722.62	
C-3999	Highways 97 and 29, crack filling and patching before sealcoat program		99,949.04	
C-4494	Clayhurst Hill Road 3, Peace Hill, reconstruction and gravelling		98,724.77	
C-4495	Jackfish Road, on-going reconstruction and gravelling		49,954.26	
D-0010	Roadside development projects-general		9,320.82	
N-0431	Guardrail installation program		41,997.28	
W-0358	Fencing schedule 2 highways		34,070.35	1,294,000.12
Paving Branch:				
S-0086	Paving generally, - Highway 97 Chetwynd area, shoulder build-up	196,667.71		
	- Paving generally	3,469.95	200,137.66	
S-0087	Surveys and investigations		70,905.79	
S-3825	Highway 2, Alberta boundary to Dawson Creek and miscellaneous roads (46.2 km)		19,018.84	290,062.29
SMALL BRIDGES PROGRAM				
Day Labour:				
B-4585	Tate Creek Bridge, reconstruction		157,700.12	
B-4586	Le Bleu Bridge, reconstruction		32,792.64	190,492.76
HIGHWAY CAPITAL CONSTRUCTION				
Bridges:				
Bridge Branch:				
B-2302	Clayhurst Bridge, Clayhurst-Rolla Road			76,215.13

SOUTH PEACE RIVER ELECTORAL DISTRICT

	$	$
Planning and Engineering Services:		
Highway Safety Engineering Branch:		
C-0205 General safety works,		
- Route 97, Pine Pass-Chetwynd, installation of guardrail for bridge terminal flares	10,000.00	
C-0207 Kilometre reference markers project,		
- Routes 29 and 97, installation of kilometre reference markers	5,023.61	15,023.61
Lands Survey Branch:		
L-0099 Legal surveys,		
- Stat R/W Plan for Highway-District Road 22 (Lot 1) S.E. 1/2, Section 29, N.W. 1/4 Section 20 and E. 264 FT. Section 20 all TP. 78, Range 15, W6M, PRD (0.7 km)	1,800.00	
- Legal survey reference plan for road thru. the S.E. 1/4, Section 3, TP. 19, W6M PRD (0.8 km)	1,504.19	
- Thru. rem. N.E. 1/4, Section 3, and Lot 1, Plan 17923, all within TP. 84, Range 19, W6M, (0.27 km) for drainage purposes	975.00	4,279.19
Highway Design and Surveys Branch:		
L-0101 Surveys generally,		
- Hart-Wabi Hill truck lane at Chetwynd and West Pine truck lane	168.73	
- Hart Highway 97 from Pine Pass to West Pine Bridge	118,645.24	
- Heritage Highway surveys	4,876.61	123,690.58
Property Services Branch:		
P-2804 Rights-of-Way and Property Purchases,		
- Road 3	3,516.00	
- Jackfish Lake Road 12	1,365.00	
- Road 151	1,832.00	
- Road 119	230.00	
- Road 250	3,785.00	10,728.00
Total South Peace River Electoral District		10,309,066.90

SURREY-GUILDFORD-WHALLEY ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance				648,649.17
Snow Removal				57,246.08
Bridge Maintenance				77,588.19
Ferry Maintenance and Operations				
Barnston Island Ferry Subsidy				370,539.50
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0122	Minor betterments, miscellaneous		23,578.75	
C-3637	King George Highway 99A, East and West of 128th Street, construction		513,748.03	
W-0793	Fencing schedule 2 highways		14,000.00	551,326.78
Paving Branch:				
S-2979	Highway 1A, Pattullo Bridge deck, resurfacing (1.10 km)		5,335.98	
S-4673	Highway 1, 152nd Street to East of 200th Street (13.0 km), asphalt resurfacing		2,644,899.97	2,650,235.95
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-3567	Pattullo/Scott Road interchange, grading and paving of King George Highway, Scott Road and all connecting ramps		1,951,214.40	
C-4122	Scott Road, Old Yale Road to Grace Road, widening to 5 lanes, grading and surcharging		1,283,362.61	3,234,577.01
Bridges:				
Bridge Branch:				
B-1420	Pattullo Bridge, south approach, falsework for bearing replacement		486,568.61	
B-4292	126A Street, King George Highway, pedestrian overpass		316,514.51	803,083.12
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0202	Roadside hazard elimination, metal barrier protection of freeway bridge piers			3,488.84

		$	$
Traffic Branch:			
E-3712	Route 1A/99A, King George Highway at 128th Street, Surrey, signal and lighting installation	16,637.39	
E-4748	Route 15, Pacific Highway, (176th Street) at 96th Avenue (Townline Rd.) Surrey, signal and lighting installation	34,426.83	
E-4804	401st Avenue at 160th Street, Surrey, signal and lighting installation	45,448.10	96,512.32
Lands Survey Branch:			
L-0099	Legal surveys,		
	- 1. Plan of S/D of part of Sec. 17, Blk. 5, Range 2W		
	2) Plan of S.R.W. for easement through part of section 17, Blk. 5 N. Rge. 2, W.		1,091.51
Highway Design and Surveys Branch:			
L-0101	Surveys generally,		
	- Peterson Hill-slope stabilization	7.09	
	- Minor road surveys	765.58	
	- Scott Road, Old Yale Road to 96th Ave.	81.90	
	- South end of Pattullo Bridge	192,135.44	
	- Port Mann eastbound weigh scale site	244.26	
	- Highway 10, Scott Road to 175th Street	54,651.23	247,885.50
Property Services Branch:			
P-2801	Rights-of-Way and Property Purchases,		
	- Scott Road and Bridge Road-Pattullo Bridge approach, Old Yale Road-King George Highway	10,070.00	
	- King George Highway and 128th Street	41,156.86	
	- Pattullo/Scott Road interchange	865,545.20	
	- Scott Road extension, Grace Road to 96th Avenue	106,193.19	1,022,965.25
FRASER RIVER CROSSING AND CONNECTORS			
Roads:			
Roadside Development Branch:			
D-3682	Fraser River Crossing and Connectors, landscape development		39,275.40
Total Surrey-Guildford-Whalley Electoral District			9,804,464.62

SURREY-NEWTON ELECTORAL DISTRICT

	$	$
HIGHWAY MAINTENANCE		
Road Maintenance		295,683.29
Snow Removal		38,375.49
Bridge Maintenance		622.59
HIGHWAY CAPITAL MAINTENANCE		
Roads:		
Day Labour:		
C-0119 Minor betterments, miscellaneous	15,698.43	
W-0793 Fencing schedule 2 highways	5,900.00	21,598.43
Paving Branch:		
S-3258 Scott Road reconstruction, 64th., 72nd and 84th Avenue intersections, grading, paving and drainage		3,754.93
HIGHWAY CAPITAL CONSTRUCTION		
Planning and Engineering Services:		
Highway Safety Engineering Branch:		
C-0204 School route improvements,		
- Route 15, 92nd Avenue to 98th Avenue, shoulder improvements for school children		7,886.44
Traffic Branch:		
E-4717 Scott Road at 70th Avenue, Delta/Surrey signal lighting installation		13,179.53
Highway Design and Surveys Branch:		
L-0101 Surveys generally,		
- Scott Road from Highway 1 to Highway 10		12,217.85
Property Services Branch:		
P-2801 Rights-of-Way and Property Purchases,		
- Fraser Highway and Johnston Road	433.70	
- Scott Road and 64th Avenue	108,000.00	108,433.70
Total Surrey-Newton Electoral District		501,752.25

	$	$	$
HIGHWAY MAINTENANCE			
Road Maintenance			927,506.30
Snow Removal			94,115.09
Bridge Maintenance			312,758.19
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Roadside Development Branch:			
D-2893 Ministry of Transportation and Highways floral displays			60,998.78
Day Labour:			
C-0119 Minor betterments, miscellaneous		51,899.56	
C-3118 Highway 10-177B Street to 192nd St., widen to 4 lanes		284,585.87	
C-4855 Highway 99A at Nicomekl Bridge Lane construct		243,072.84	
W-0793 Fencing schedule 2 highways		350.00	579,908.27
HIGHWAY CAPITAL CONSTRUCTION			
Roads:			
Building Services Branch:			
T-4828 Highway 15, Pacific Highway, weigh scale facility			2,583.06
Planning and Engineering Services:			
Highway Safety Engineering Branch:			
C-0205 General safety works, Route 99, general works			26,211.28
Traffic Branch:			
E-4242 Route 15 at 88th Avenue flashing beacon			2,903.00
Lands Survey Branch:			
L-0099 Legal surveys,			
- Right-of-Way for Highway in parts of D.L.'s 159, 160 and 450, GP. 1 N.W.D.- Vancouver Blaine Highway 99, widening		2,800.00	
- Pacific Highway 15 (176th Street) 'O' Ave. to 32nd Ave. and integrated survey monuments		5,000.00	
- Legal survey for reference plan of part of Lot 5, and Lot 6, Blk. 8, Plan 1196, Sec. 9, TP. 11, Rge. 5, C.D. (0.2 km)		3,341.00	11,141.00

SURREY-WHITE ROCK-CLOVERDALE ELECTORAL DISTRICT

		$	$
Highway Design and Surveys Branch:			
L-0101	Surveys generally, - Golden Ears Freeway, preliminary analysis for route		434.76
Property Services Branch:			
P-2801	Rights-of-Way and Property Purchases, - Highway 10, 187th Street to 192nd Street (Latimer Road)		7,500.00
Municipal Programs Branch:			
Secondary Highway Construction and Improvements:			
V-0766	182B, 152nd Street (Johnston Road), District of Surrey	244,000.00	
V-2990	149B, Marine Drive, City of White Rock	21,075.36	265,075.36
Total Surrey-White Rock-Cloverdale Electoral District			2,291,135.09

VANCOUVER CENTRE ELECTORAL DISTRICT

	$	$
HIGHWAY MAINTENANCE		
Road Maintenance		261,843.32
Snow Removal		14,239.49
Bridge Maintenance		3,620.67
HIGHWAY CAPITAL CONSTRUCTION		
Bridges:		
Bridge Branch:		
B-1172 Lion's Gate Bridge, Highway 99, South pier protection	495,371.92	
B-2947 Lion's Gate Bridge, Highway 99, installation of hand strands on main cables and installation of ornamental lighting	369.88	495,741.80
Planning and Engineering Services:		
Traffic Branch:		
E-2932 Route 1A and 99, Lion's Gate Bridge, decorative lighting		9,938.96
Total Vancouver Centre Electoral District		785,384.24

VANCOUVER EAST ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road Maintenance			150,729.77
Snow Removal			16,382.07
Bridge Maintenance			19,012.63
HIGHWAY CAPITAL CONSTRUCTION			
Planning and Engineering Services:			
Highway Design and Surveys Branch:			
L-0101 Surveys generally,			
- Cassiar Street			77,794.63
Property Services Branch:			
P-2801 Rights-of-Way and Property Purchases,			
- Trans Canada Highway, Second Narrows Bridge to First Avenue			157,994.21
Total Vancouver East Electoral District			421,913.31

VANCOUVER-POINT GREY ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road Maintenance			230,592.44
Snow Removal			21,011.37
HIGHWAY CAPITAL MAINTENANCE			
Roads:			
Day Labour:			
C-4432 Chancellor Boulevard, Acadia to Blanca (2.1 km) curb, gutter, widen			379,949.12
HIGHWAY CAPITAL CONSTRUCTION			
Planning and Engineering Services:			
Traffic Branch:			
E-4801 Chancellor Boulevard at Hamber Road U.B.C. Endowment Lands, Vancouver signal and lighting replacement			34,067.69
Highway Design and Surveys Branch:			
L-0101 Surveys generally, - Curb and gutter design on Chancellor Boulevard from 4th Avenue extension project west to existing curb and gutter 4 lane, enclosed drainage, 70 km/h include bicycle path			267.33
Total Vancouver-Point Grey Electoral District			665,887.95

VANCOUVER SOUTH ELECTORAL DISTRICT

	$	$	$
HIGHWAY MAINTENANCE			
Road Maintenance			75,324.82
Snow Removal			1,823.63
Bridge Maintenance			134,085.58
HIGHWAY CAPITAL CONSTRUCTION			
Bridges:			
Bridge Branch:			
B-4816 Highway 99, Oak Street Bridge, deck rehabilitation study			65,848.63
Total Vancouver South Electoral District			277,082.66

VICTORIA ELECTORAL DISTRICT

	$	$	$
HIGHWAY CAPITAL CONSTRUCTION			
Bridges:			
Bridge Branch:			
B-4680 Vernon Avenue overhead, Patricia Bay, Highway 17, improvements			80,973.35
Total Victoria Electoral District			80,973.35

WEST VANCOUVER-HOWE SOUND ELECTORAL DISTRICT

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance			3,342,965.98	
M-4841	Forest service access roads with residential use, Highway Region 1			
	- Phelix Road	16,632.38		
	- Birkenhead Road	2,310.63		
	- Pt. Doug Pemberton Road	10,236.96		
	- Lillooet River Road	24,575.09	53,755.06	3,396,721.04
Snow Removal				601,223.08
Bridge Maintenance				238,324.64
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Day Labour:				
C-0117	Minor betterments, miscellaneous		218,001.06	
C-4421	Bowen Island, Taylor Road, Channel View Drive and Hummingbird Lane		170,000.00	
C-4422	Highway 99, Lake West Side Road-Whistler improve intersection		70,000.00	
C-4423	Garibaldi Highway 99, (Squamish Highway) at Garibaldi, upgrade to 4 lanes		150,000.00	
C-4626	Pemberton Meadows Road, Ryan Creek Bridge approaches		160,000.00	
C-4687	Pemberton airports access road, reconstruct		192,000.00	
N-0368	Guardrail installation program		60,000.00	
W-2238	Fencing schedule 2 highways		20,000.00	1,040,001.06
Paving Branch:				
S-0086	Paving generally,			
	- Garibaldi Highway 99, (Squamish Highway), 19 Mile Creek Bridge to Pemberton (3.0 km) asphalt curb and spillway construction		46,793.84	
S-3846	Garibaldi Highway 99, 19 Mile Creek to Pemberton, Pemberton Meadows Road and Portage Road, paving of Gates Lake to D'Arcy (54.0 km)		3,424,716.18	3,471,510.02
SMALL BRIDGES PROGRAM				
Bridge Branch:				
B-3281	Pemberton Meadows Road, Ryan Creek Bridge approaches		5,190.93	
B-3985	Garibaldi Highway 99 (Squamish Highway) 'M' Creek, original design investigation		1,583.00	6,773.93

		$	$	$
Day Labour:				
B-3281	Pemberton Meadows Road, Ryan Creek Bridge approaches		450,000.00	
B-4853	Pemberton Creek Bridge (Q6281) Purchase of material to reconstruct		58,000.00	508,000.00
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-3016	Trans Canada Highway 1, Hunter Creek interchange near Laidlaw Road intersection construction		257,845.91	
C-3027	Garibaldi Highway 99 (Squamish Highway), Newman Creek channelization, bridge and approaches reconstruction		973,530.18	
C-3036	Garibaldi Highway 99 (Squamish Highway) Lion's Bay interchange and Harvey Creek channelization and bridges		990,001.75	
C-3753	Garibaldi Highway 99 (Squamish Highway) - Brunswick pit crushing	664.59		
	- Alberta Creek channelization and bridges	3,310,903.01	3,311,567.60	
C-4208	Garibaldi Highway 99, (Squamish Highway) Strip Creek Bridge and approaches, reconstruction		2,644,705.97	
C-4225	Garibaldi Highway 99 (Squamish Highway) Lone Tree Creek Bridge and approaches, erection of new 4 lane bridge and approaches with temporary detours and temporary bridge		1,287,835.56	
C-4288	Garibaldi Highway 99 (Squamish Highway) production of aggregates from Brunswick Pit		147,371.40	
C-4300	Garibaldi Highway 99 (Squamish Highway) Loggers Creek Bridge and approaches, reconstruction		1,265,730.67	10,878,589.04
Bridges:				
Bridge Branch:				
B-1844	Red Bridge, Pemberton Portage Road		542,143.41	
B-2230	Lion's Gate Bridge, maintenance, includes deck welding, damage at south abutment, repairs to travellers		188,939.91	
B-2409	Garibaldi Highway 99 (Squamish Highway) Alberta Creek Bridge		2,242.34	
B-2456	Garibaldi Highway 99 (Squamish Highway) Bridge insurance premiums		12,000.00	
B-3339	Lion's Gate Bridge (Highway 99) 1. Tower repair			
	2. Sidewalk repair		406.48	

		$	$	$
B-3590	Lion's Gate Bridge (Highway 99) widening		4,759.21	
B-4168	Garibaldi Highway 99 (Squamish Highway) Mamquam River Crossing, Centennial Parkway and Government Road, construction		863,297.94	1,613,789.29
Planning and Engineering Services:				
Traffic Branch:				
E-4160	Garibaldi Highway 99, (Squamish Highway) at Lion's Bay interchange, lighting installation			4,662.00
Highway Design and Surveys Branch:				
L-0101	Surveys generally,			
	- 99 Brohm Lake to Whistler Junction		13,803.47	
	- Minor road surveys		63.60	
	- Garibaldi Highway 99 (Squamish Highway) Squamish to Cheekye		545.27	
	- Whistler 4 laning West Road-Mons, Highway 99		22,101.46	
	- Mt. Currie - Duffie Lake		1,674.88	
	- Horseshoe Bay - Squamish		1,790.43	
	- Garibaldi access, Vancouver to Whistler Mountain alternates		5,727.84	
	- Garibaldi Highway 99 (Squamish Highway) Horseshoe Bay to Newman Creek		179,613.83	
	- Garibaldi Highway 99 (Squamish Highway) Newman Creek to "M" Creek		12,757.73	
	- Garibaldi Highway 99 (Squamish Highway) "M" Creek to Porteau Cove		49,223.72	
	- Garibaldi Highway 99 (Squamish Highway) Porteau Cove to Brittania		69,001.03	
	- Garibaldi Highway 99 (Squamish Highway) Design proposals for debris torrent control facilities-Harvey, Alberta, Magnesia and Charles Creek		7,087.64	
	- Brittania-Squamish aerial mapping		177,194.92	
	- Cheakamus Canyon Daisy Lake, Rubble Creek debris flow		20,003.81	
	- Garibaldi Highway 99 (Squamish Highway) Slide Hill, km 49.4 - 50.4		631.48	
	- Pemberton to Lillooet		9,599.65	570,820.76
Property Services Branch:				
P-2801	Rights-of-Way and Property Purchases			
	- Garibaldi Highway 99, (Squamish Highway) Lion's Bay		780.00	
	- Garibaldi Highway 99 Lion's Bay interchange and Harvey Creek Bridges		2,048.00	
	- Second Narrows - Lynn Creek		83,914.46	
	- Gravel pits, etc.		648.88	

WEST VANCOUVER-HOWE SOUND ELECTORAL DISTRICT

	$	$
- Alberta Creek channelization at Lion's Bay	33,050.01	
- Upper Levels Highway and Lonsdale interchange	463,553.18	
- Highway 99 - Sunset Point	65.89	
- Highway 99-Loggers Creek	2,251.00	
- Airport access road	220.00	
- Garibaldi Highway 99 (Squamish Highway) Strip Creek	7,211.45	593,742.87
Total West Vancouver-Howe Sound Electoral District		22,924,157.73

		$	$	$
HIGHWAY MAINTENANCE				
Road Maintenance			12,316,175.71	
M-4842	Forest service access roads with residential use, Highway Region 2,			
	- Maka-Murray	1,500.00		
	- Laluwissin Creek	8,000.00		
	- Kingdom Road	3,995.00		
	- Slok Road	45,993.45	59,488.45	
T-4657	Logan Lake, temporary warehouse rental, storage of Ministry owned construction material		15,600.00	12,391,264.16
Snow Removal				5,587,854.32
Bridge Maintenance				1,103,447.67
Ferry Maintenance and Operations				
Lytton Ferry				228,380.07
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
Roadside Development Branch:				
D-4617	Merritt Highway yard, tree screening			699.98
Day Labour:				
C-0120	Minor betterments, miscellaneous		79,390.99	
C-0122	Minor betterments, miscellaneous		21,053.12	
C-0126	Minor betterments, miscellaneous		95,532.67	
C-0127	Minor betterments, miscellaneous		333,710.24	
C-0128	Minor betterments, miscellaneous		154,000.00	
C-0270	Lakeview Road, reconstruct		91,971.45	
C-0472	Princeton area, various roads, reconstruct and surface improvements		125,000.00	
C-0825	Lillooet-Pioneer Road, sealcoat		179,334.28	
C-2222	Texas Creek Road, reconstruction		36,489.13	
C-2558	Douglas Lake Road, reconstruct		199,552.82	
C-3120	Chaumox Road - widen, realign, improve drainage (4.2 km-5.9 km)		100,000.00	
C-3466	Highway 12, machine patching		74,447.21	
C-3933	Coalmont area, various roads reconstruct		33,588.91	
C-3949	Fountain Valley Road, reconstruct		38,999.00	
C-4170	Duffey Lake Road, reconstruct		163,770.43	
C-4433	Union Bar Road, widen, regravel (1.5 km-2.2 km)		100,000.00	
C-4443	Lytton-Lillooet Highway 12, retaining walls and alignment and grade revisions		499,936.99	
C-4444	Tunkwa Lake Road, reconstruct		47,688.21	

		$	$	$
C-4813	Highway 5, Summit Slide, repair		88,948.45	
D-1553	Roadside development projects-general		7,405.86	
N-0371	Guardrail installation program		42,000.00	
N-0377	Guardrail installation program		14,328.05	
N-0378	Guardrail installation program		84,401.07	
N-0379	Guardrail installation program		38,000.00	
W-0344	Fencing schedule 2 highways		33,715.60	
W-0348	Fencing schedule 2 highways		10,124.47	
W-0349	Fencing schedule 2 highways		44,512.90	
W-0350	Fencing schedule 2 highways		39,387.96	2,777,289.81
Ferries:				
Day Labour:				
H-4818	Boston Bar Ferry, removal costs			101,000.00
Paving Branch:				
S-0086	Paving generally,			
	- Walloper Pit 2556, crushed granular paving aggregate in stockpile	83,540.53		
	- Highway 5A, Summers Creek Bridge to Gladstone Lake, pavement reprofiling by heater scarification (22.66 km)	1,874.10		
	- Gold Bridge, seal (Lillooet)	14,282.76	99,697.39	
S-2973	Highway 1, American Creek to Gordon Creek and Yale Tunnel approaches (14.10 km)		1,655.00	
S-4133	Highway 3 West of Princeton, Sterling Creek Bridge, asphalt recycling and paving		1,879,495.44	
S-4660	Asphalt surfacing 1987-88, Highway 3, in the vicinity of Manning Park, and Towers Subdivision Road (23.65 km)		1,665,335.42	3,646,183.25
SMALL BRIDGES PROGRAM				
Day Labour:				
B-4563	Silver Skagit 8, reconstruction		200,000.00	
B-4567	Patchett Bridge, begin reconstruction		148,264.37	
B-4568	Steep Creek Bridge, reconstruction		75,815.14	
B-4624	Roger Creek Bridge, reconstruction		24,206.93	448,286.44
HIGHWAY CAPITAL CONSTRUCTION				
Roads:				
Construction Branch:				
C-2662	Trans Canada Highway, Floods to Hope, construction		176,188.59	
C-2871	Trans Canada Highway, Hope to Nicolum Creek, 4.4 km		162,264.59	338,453.18

		$	$	$
Day Labour:				
C-3914	Highway 3, West of Allison Pass, reconstruct to 4 lane			1,941,901.93
Bridges:				
Bridge Branch:				
B-2347	Boston Bar Bridge, Boston Bar to North Bend access	40,000.00		
	- Removal, supply and erection of steelwork	811.74	40,811.74	
B-2828	Hope overpass and Thacker Creek overpass		701.18	
B-2832	Alexander Creek Bridge		91,892.76	
B-2880	Silverhope Creek Bridge		308.68	
B-4665	Gold Bridge, Pioneer Road 40, Lillooet, investigation of collapse		4,816.82	138,531.18
Paving Branch:				
S-3747	1) Highway 1, gutter, sidewalks and paving 2) Highway 1, Haig to American Creek, paving (5.0 km)			1,575.92CR
Planning and Engineering Services:				
Highway Safety Engineering Branch:				
C-0207	Kilometre reference markers installation of kilometre reference markers, Routes 1 and 12			2,975.00
Traffic Branch:				
E-2950	Route 1, Floods to Hope, Hope area, signal and lighting installation		3,491.78	
E-3640	Route 3, Vermillion Avenue to Bridge Street, Princeton, lighting and signing installation		15,579.51	
E-4306	1) Route 1 at Hunter Creek and Laidlaw weigh scales 2) Route 7 at Haig weigh scale, open-closed sign installation		81,302.66	100,373.95
Lands Survey Branch:				
L-0099	Legal surveys,			
	- Legal survey for Stat. R/W Plan through Lots 2, 3, 4, 5, and 6, Plan 5383 for drainage purposes - Hope water line		1,950.00	
	- Merritt Kamloops Highway 5 through part Nicola Lake Indian Reserve No. 1		5,000.00	
	- In D.L.'s 213 and 219, Douglas Lake Road 25		4,600.00	
	- Highway 8, C.P.R. Crossing, S. Bdy. of Cooks Ferry Indian Reserve 1 (Kumcheen) to the S. Bdy. of NE 1/4, Sec.6, TP.17, Range 24 (2.85 km+-)		14,064.00	

	$	$	$
– Botanie Creek Road 151, S. Bdy. of D.L. 1471 to N.E. 1/4, L.S.13, Sec. 32, TP.15, Rge. 26, KDYD (4.3 km+–)		10,120.00	
– Through D.L.'s 1330, 1331, 3037, 5511, 5513 and U.C.L., Lillooet District (2.2 km+–) Lakeview Road No. 240		6,990.53	
– 1) For Statutory Rights-of-Way Plan for Highway through D.L. 3094, L.D. 2) To establish highway R/W within D.L.29 and 3096, L.D., Texas Creek 204 (1.8 km+–)		1,800.00	44,524.53
Highway Design and Surveys Branch:			
L-0101 Surveys generally,			
– Southern Trans Canada Provincial Highway 3, 47–48 km		1,643.26	
– North Bend Bridge site – Boston Bar		55.10	
– Highway 1 – Slide 5, 53.5 km		6,903.20	
– Duffey Lake Road, Vanhorlick Bridge Site		18,481.07	
– Lillooet, curb and gutter		28,723.02	
– Hope Princeton – Whipsaw Creek revision		2,125.11	
– Kamloops – Highland Valley		691.91	
– Trans Canada Highway 1, Gordon Creek, Lot 61		131.50	
– Fraser River Crossing at Lillooet		624.00	
– Trans Canada Highway 1, Oregon Jack–North Ashcroft Junction		542.00	
– Marble Canyon Provincial Park access		13,117.92	
– Thompson River Bridge Crossing at Ashcroft Bridge		15,822.05	
– Duffey Lake Road at Roger Creek, new alignment		19,044.66	
– Highway 1 – intersection for Cache Creek Landfill access		18,184.14	
– Pemberton to Lillooet		14,399.47	140,488.41
Property Services Branch:			
P-2801 Rights-of-Way and Property Purchases,			
– Scott Road extension, Larson Road to Grace Road	3,668,623.69		
– Floods to Hope–Trans Canada Highway	143.86		3,668,767.55
P-2802 Rights-of-Way and Property Purchases			
– Sorrento–Eagle Bay Road 67	12,003.00		
– Okanagan Highway 97, 32nd Street extension	48,769.05		
– Princeton to Hedley Road 116	1,000.00		
– Crow's Nest Highway, S.T.P. 3, Princeton	40,000.00		
– Coquihalla Highway, Merritt–Spences Bridge section, Highway 8	74,000.00		
– Highland Valley Road	8,000.00		
– Manning Road 48, D.L.1023 KDYD	1,969.00		

		$	$	$
	- Spences Bridge, Merritt Highway 8 Kloklowuck Indian Reserve 7	3,500.00		
	- Patchett Road 63	1,000.00		
	- Gun Lake Road	2,070.00		
	- Fountain Valley Road 81	16,717.00		
	- Texas Creek Road	1,247.00		
	- Stevens Road 124	2,212.00		
	- Lillooet Bridge approaches, waterfront	2,933.40		
	- Lytton-Lillooet Highway	522.00		
	- Merritt Highway 8, Spences Bridge Basque Indian Reserve 8	4,400.00	220,342.45	3,889,110.00
	Municipal Programs Branch:			
	Secondary Highway Construction and Improvements:			
V-4810	203B, Bridge Street, Town of Princeton			35,100.00
	COQUIHALLA HIGHWAY CONSTRUCTION			
	Roads:			
	Construction Branch:			
C-2683	Coquihalla Highway, Hope-Merritt section, Sowaqua Creek-Ladner Creek, construction		56,013.34	
C-2694	Coquihalla Highway, Hope-Merritt section, - Dry Gulch Bridge, stabilization of north abutment	172,278.83		
	-1) Mine Creek-Juliet Creek construction			
	2) Dry Gulch-Mine Creek, gravelling	29,931.77	202,210.60	
C-2812	Coquihalla Highway, Hope-Merritt section, Box Canyon to Great Bear 5, 42.8km to 45.8 km		240,561.43	
C-2838	Coquihalla Highway, Merritt-Kamloops section Merritt bypass, clearing, grubbing and grading (5.0km)		135,000.00	
C-2852	Coquihalla Highway, Hope-Merritt section Coldwater Crossing 3 to Larsen Hill, grading 77.8km to 84.6 km		50,383.78	
C-2853	Coquihalla Highway, Hope-Merritt section, Ladner Creek to Shylock Landing, grading, clearing and grubbing		150,859.77	
C-2854	Coquihalla Highway, Hope-Merritt section Shylock to Portia, clearing, grubbing and grading		414,737.81	
C-2889	Coquihalla Highway, Hope-Merritt section, guardrail production		22,461.18	

		$	$	$
C-2891	Coquihalla Highway, Merritt-Kamloops section, Merritt to Shuta Creek, clearing, grubbing 0 km to 10 km		98,049.05	
C-3064	Coquihalla Highway, Hope-Merritt section, post-construction environmental monitoring		300,903.01	
C-3071	Coquihalla Highway, Merritt-Kamloops section, production of aggregates from Kirby Pit		4,678.66	
C-3354	Coquihalla Highway, Merritt-Kamloops section, Shuta Creek to Kirby Creek, clearing, grubbing and grading		1,005,435.86	
C-3355	Coquihalla Highway, Merritt-Kamloops section, Kirby Creek to 16.93 km, clearing, grubbing and grading		37,939.10	
C-3356	Coquihalla Highway, Merritt-Kamloops section, 16.9 km to Clapperton Canyon clearing, grubbing and grading		951,408.65	
C-3357	Coquihalla Highway, Merritt-Kamloops section, Clapperton Canyon to Helmer Lake, clearing, grubbing and grading		2,432,334.58	
C-3358	Coquihalla Highway, Merritt-Kamloops section, Helmer lake to Sussex Lake, clearing, grubbing and grading		2,727,490.20	
C-3393	Coquihalla Highway, Merritt-Kamloops section, Sussex Lake to Desmond Lake		1,701,929.39	
C-3394	Coquihalla Highway, Merritt-Kamloops section, Desmond Lake to Meadow Creek Rd.		841,215.01	
C-3395	Coquihalla Highway, Merritt-Kamloops section, Meadow Creek Rd. to Stake Lake		1,984,109.01	
C-3416	Coquihalla Highway, Merritt-Kamloops section, Stake Lake to Peterson Creek (8.2 km)		2,320,461.02	
C-3417	Coquihalla Highway, Merritt-Kamloops section, Peterson Creek to Rush Lake (4.8 km)		2,251,630.87	
C-3645	Coquihalla Highway, Merritt-Kamloops section, production of select granular sub-base from Walloper Pit 2556		255.60 CR	
C-3689	Coquihalla Highway, Merritt-Peachland section, Tote road construction (western section)		284,069.34	
C-3790	Coquihalla Highway, Merritt-Kamloops section, guardrail production		180,173.81	
C-4058	Coquihalla Highway, Merritt-Peachland section, Elkhart Creek to John's Creek		4,195,865.06	
C-4059	Coquihalla Highway, Merritt-Peachland section, The Wart to Elkhart Creek		5,038,278.02	
C-4062	Coquihalla Highway, Merritt-Peachland section, Pothole Creek to Shrimpton		6,084,325.84	

		$	$	$
C–4113	Coquihalla Highway, Merritt–Peachland section, John's Creek to powerline crossing, clearing and grubbing		121,943.64	
C–4115	Coquihalla Highway, Merritt–Peachland section, Pothole Lake to Pothole Creek		1,785.05	
C–4116	Coquihalla Highway, Merritt–Peachland section,			
	– Pothole Lake to D.L. 1902	1,357,104.59		
	– drilling and blasting	245.16	1,357,349.75	
C–4117	Coquihalla Highway, Merritt–Peachland section, D.L. 1902 to Pothole Creek, grading and bridge construction		3,456,739.85	
C–4118	Coquihalla Highway, Merritt–Peachland section, Powerline Crossing to Lonesome Lake, clearing, grubbing and grading		2,034,384.28	
C–4129	Coquihalla Highway, Merritt–Peachland section, John's Creek to Sunset interchange, grading		1,438,680.73	
C–4130	Coquihalla Highway, Merritt–Peachland section, Sunset interchange to Powerline Crossing, grading		939,887.66	
C–4265	Coquihalla Highway, Merritt–Peachland section, production of aggregates from Loon Lake Pit 2513		1,913,691.54	
C–4267	Coquihalla Highway, Merritt–Peachland section, production of aggregates from Pennask Lake Pit 2535		432,059.19	
C–4662	Coquihalla Highway 5, Merritt–Kamloops, Meadow Creek Road (8.6 km), wildlife fencing		466,354.92	
C–4663	Coquihalla Highway 3, Merritt–Kamloops Meadow Creek Road–Chuwels Mountain Road (8.2 km), wildlife fencing		565,896.47	
C–4729	Coquihalla Highway, Merritt–Kamloops section, Highway 5, miscellaneous district operations		26,908.92	
C–4731	Coquihalla Highway, Merritt–Kamloops section, opening ceremonies		13,259.31	46,481,210.10
Roadside Development Branch:				
D–3681	Coquihalla Highway, Merritt–Kamloops section, landscape development		41,389.53	
D–4612	Coquihalla Highway, Hope–Merritt section, Highway 5, Coho rearing ponds and revegetation of pond embankments		30,610.45	
D–4621	Coquihalla Highway, Hope–Merritt section, Highway 5, rest area development		620,465.03	692,465.01

		$	$	$
Maintenance Service Branch:				
M-3589	Coquihalla Highway, avalanche control trams		690,074.37	
M-4100	Coquihalla Highway, artillery towers, Phase 1		1,253.71	
M-4164	Coquihalla Highway, Hope–Merritt section, Highway 5, 36 km and 43 km North-East of Hope, construct control buildings for avalanche ropeway		7,511.33	698,839.41
Building Services Branch:				
T-4081	Coquihalla Highway, Hope–Merritt section toll booth extension			19,322.62
Bridges:				
Bridge Branch:				
B-2789	Coquihalla Highway, Hope–Merritt section, Nicolum Creek Bridge		109,327.29	
B-2797	Coquihalla Highway, Hope–Merritt section, Jessica Bridge		5,058.79	
B-2818	Coquihalla Highway, Hope–Merritt section, Dry Gulch Bridge		8,456.33	
B-2876	Coquihalla Highway, Hope–Merritt section, Ladner Creek Bridge		335,744.97	
B-2879	Coquihalla Highway, Hope–Merritt section, Juliet Creek Bridge and Bottle Top Bridge		6,458.44	
B-2881	Coquihalla Highway, Hope–Merritt section, Coquihalla Lakes underpass and Henning Bridge		2,344.29	
B-2882	Coquihalla Highway, Hope–Merritt section, Great Bear Snow Shed		114,436.41	
B-2884	Coquihalla Highway, Hope–Merritt section, Kingsvale Bridge		1,525.36	
B-2885	Coquihalla Highway, Hope–Merritt section, Kingsvale overhead		77,581.68	
B-2937	Coquihalla Highway, Hope–Merritt section, Ottomite South Bridge and Ottomite North Bridge		117,865.63	
B-2939	Coquihalla Highway, Hope–Merritt section, Murray, Brooke and Brodie Bridges		9,447.37	
B-3565	Coquihalla Highway, Merritt–Kamloops section, Walloper underpass		423,256.58	1,211,503.14
Paving Branch:				
S-2966	Coquihalla Highway, Phase 1, Ladner Creek to Great Bear 5		10,746.86	
S-2967	Coquihalla Highway, Phase 1, Great Bear No. 5 to Murray Bridge		56,213.57	
S-4201	Coquihalla Highway, Merritt–Kamloops section, Shuta Creek to Clapperton Canyon (11.4 km)		2,831,948.92	

		$	$	$
S-4202	Coquihalla Highway, Merritt-Kamloops section, Clapperton Canyon to Sussex Lake (11.7km)		2,367,903.97	
S-4203	Coquihalla Highway, Merritt-Kamloops section, Sussex Lake to Meadow Rd. (12.3 km)		2,457,090.25	
S-4204	Coquihalla Highway, Merritt-Kamloops section, Meadow Creek Road to Peterson Cr. (14.6)		3,390,794.82	
S-4205	Coquihalla Highway, Merritt-Kamloops section, Peterson Cr. to Trans Canada Highway 1		1,699,574.78	
S-4698	Highway 5, Great Bear Snowshed to Juliet Creek (14.36 km)		1,616,654.18	
S-4703	Highway 5, Juliet Creek Bridge and Coldwater interchange to Merritt, intermittent paving (11.51 km)		1,103,284.38	15,534,211.73
Planning and Engineering Services:				
Traffic Branch:				
E-2868	Coquihalla Highway, Hope-Merritt section Nicolum interchange, lighting installation		114.85	
E-2925	Coquihalla Highway, Hope-Merritt section, Great Bear Snowshed, lighting installation		1,822.55	
E-2948	Coquihalla Highway, Hope-Merritt section, Coldwater Crossing 6 to Powerline Crossing, lighting and signing installation		1,641.47	
E-2954	Coquihalla Highway, Hope-Merritt section, Shylock-Portia (Portia interchange)		52,736.49	
E-2971	Coquihalla Highway, Hope-Merritt section, 1) Boston Bar Creek summit to Dry Gulch 2) Dry Gulch to Mine Creek 3) Juliet Creek to Coldwater Crossing, street lighting		1,672.49	
E-3624	Coquihalla Highway, driver information display system, Phase 1		83,648.19	
E-3691	Coquihalla Highway, Merritt-Kamloops section, Meadow Creek to Stake Lake lighting installation		224,773.57	
E-3692	Coquihalla Highway, Merritt-Kamloops section, Moose Lake to Route 1, lighting installation		72,826.66	

		$	$	$
E-4720	Coquihalla Highway, Merritt-Kamloops section, Route 5 and Route 1, Merritt-Valleyview, guide sign installations		223,653.32	
E-4777	Coquihalla Highway, Merritt-Kamloops section, Shuta Creek Chain-up area, Clapperton Canyon brake check, Helmer Lake interchange, Peter Creek brake check, Inks Lake interchange, lighting installation		270,812.59	
E-4783	Coquihalla Highway, Merritt-Peachland section, Route 8, D.L. 1902 to Pothole Creek, Pothole Creek to the Wart		3,987.79	
E-4784	Coquihalla Highway, Merritt- Peachland section, route 8, the Wart to Elkhart Creek		3,079.14	
E-4786	Coquihalla Highway, Merritt-Peachland section, Route 8, John's Creek to Sunset Lake		3,695.89	
E-4787	Coquihalla Highway, Merritt-Peachland Section, Route 8, Powerline Crossing to Lonesome Lake		363.66	
E-4806	Coquihalla Highway, Merritt-Kamloops Route 1 (Trans Canada Highway) 1) Driver information display systems (DIDS) 2) Weigh in motion scales (WIMS), electrical and signing installation		11,894.31	956,722.97
Geotechnical and Materials Engineering Branch:				
G-2685	Coquihalla Highway, Hope-Merritt section, geotechnical and materials engineering		59,690.39	
G-2897	Coquihalla Highway, Merritt-Kamloops section, geotechnical and materials engineering		172,555.26	
G-3397	Coquihalla Highway, Merritt-Peachland section, geotechnical and materials engineering		48,182.44	280,428.09
Highway Design and Surveys Branch:				
L-2696	Coquihalla Highway, Abbotsford-Hope section,			
	- Floods to Hope, Trans Canada Highway section	54,930.40		
	- Coquihalla Highway, Hope-Merritt section, Ladner to Portia	528.00		
	- Coquihalla Highway, Hope-Merritt section, Box Canyon - summit	21,995.95		
	- Coquihalla Highway, Hope-Merritt section, general expenses	54,729.26		
	- Coquihalla Highway, Merritt-Kamloops section, Merritt to Kamloops	286.92	132,470.53	

YALE-LILLOOET ELECTORAL DISTRICT

		$	$	$
L-3134	Coquihalla Highway, Merritt-Kamloops section, general expenses	34,946.49		
	- Coquihalla Highway, Merritt-Kamloops section, Sugarloaf to Trans Canada Highway 1	33,913.54		
	- Coquihalla Highway, Merritt-Kamloops section, Meadow Creek Road to Stake Lake	629.13	69,489.37	
L-3135	Coquihalla Highway, Merritt-Peachland section,			
	- general expenses	151,728.34		
	- Coquihalla Highway, Merritt-Peachland section, Powerline Crossing to Brenda Mine	24,749.40		
	- Coquihalla Highway, Merritt-Peachland section, John's Creek to Powerline Crossing	179,217.67		
	- Coquihalla Highway, Merritt-Peachland section, The Wart to John's Creek	76,593.24		
	- Coquihalla Highway, Merritt-Peachland section, Pothole Creek to the Wart	18,084.54		
	- Coquihalla Highway, Merritt-Peachland section, Pothole Lake to Pothole Creek	93,894.99		
	- Coquihalla Highway, Merritt-Peachland section, Okanagan connector, Kingsvale to Aspen Grove	121.00		
	- Coquihalla Highway, Merritt-Peachland section, Merritt to Garcia Lake	192,696.37		
	- Coquihalla Highway, Merritt-Peachland section, Garcia Lake to Tinmilsh Lake	126,996.82		
	- Coquihalla Highway, Merritt-Peachland section, Tinmilsh Lake to Pothole Lake	183,087.14	1,047,169.51	1,249,129.41
Property Services Branch:				
P-3227	Rights-of-Way and Property Purchases,			
	- Coquihalla Highway, Hope-Merritt section, Merritt bypass		18,501.09	
	- Coquihalla Highway, Merritt-Kamloops section, Desmond Lake to Meadow Creek Rd.		103,471.71	
	- Coquihalla Highway, Hope-Merritt section, Mine Creek to Juliet Creek		9,722.00	
	- Coquihalla Highway, Hope-Merritt section, hydro crossing-Glenwalker		20,215.00	151,909.80
Total Yale-Lillooet Electoral District				100,190,030.24

		$	$	$
HIGHWAY MAINTENANCE				
Roads Generally:				
E-0067	Traffic section (Headquarters operations)	971,487.22		
E-0068	Street lighting and traffic signals	2,313,182.00		
E-1773	Automatic railway signal maintenance	385,017.20		
F-0041	Leases and agreements	78,734.43		
F-0043	Taxes	19,423.29		
F-0044	Advertising and publicity	37,053.01		
F-0048	Damage claims	183,381.53		
F-0051	Miscellaneous	157,757.75		
F-0052	Grants, engineering and dyking	191,114.15		
F-1802	Reimbursement from union-leave without pay	165,712.31	CR	
F-4167	Business machines, repairs and maintenance	19,336.55		
F-4362	Employee benefits, roads	17,272,558.00		
H-0060	Highway signs operation (financing)	226,132.73	CR	
M-0053	Maintenance services generally, (Headquarters operations)	359,844.93		
M-0055	Avalanche control	363,739.33		
M-0056	Scenic Highway Act	2,438.16		
M-2457	Photocopier rental and operation charges	338,872.23		
M-2589	Telecommunications charges - Districts and Regions	2,133,026.65		
T-1194	Highway road maintenance, base occupancy charges	25,091,345.79		
T-1196	Highway road maintenance, tenant improvement charges	480,173.00		
Z-1240	Maintenance management	3,032,361.12		
Z-1241	Shared equipment, system,	824,130.38		
	- Centreline marking	6,540,380.82		
	- Crushed gravel production	7,685,911.96		
	- Dock engineering and operations unit	413,626.09		
	- Electrical maintenance generally	2,155,737.71		
	- Intra ministry material use credits	7,119,227.00	CR	
	- Public Information Office, informational advertising and publications	191.20		63,539,752.46
Bridges Generally:				
B-0058	Bridge damage	63,943.89		
B-0059	Bailey bridges	469,318.16		
F-4363	Employee benefits	1,162,735.00		1,695,997.05
Ferries Generally:				
F-4364	Employee benefits, ferries	1,157,567.00		
H-0061	Ferries generally	243,622.88		
T-1198	Highway ferries-base occupancy charges	214,902.64		
T-1199	Highway ferries-tenant improvement charges	7,236.00		
Z-1242	Ferry management system	4,523.10		1,627,851.62
Machinery Generally:				
F-4365	Employee benefits	3,463,724.00		

		$	$	$
H-0063	Machinery (Headquarters maintenance and operations generally)	2,386,014.59		
H-0064	Autoplan insurance	1,095,506.32		
H-0065	Radio-mobile maintenance	1,320,445.64		
H-0066	Machinery replacement, motor vehicles	40,327.26		
H-1310	Machinery and equipment replacement	7,867,592.79		
H-4860	Vehicle holding charges	807,273.70		
Z-1243	Equipment management system	342,218.48		
	- Machinery Maintenance and Operations-Districts	44,046,725.69		
	- Intra-Ministry equipment rental credits	64,590,852.25 CR		3,221,023.78CR
HIGHWAY CAPITAL MAINTENANCE				
Roads:				
F-4366	Employee benefits, Roads			709,787.00
Roadside Development Branch:				
D-0004	Headquarters, research, contingencies, wages and general expenses	169,870.37		
D-0006	Arterial highway beautification, community participation program	86,035.48		255,905.85
Equipment Services Branch:				
H-0088	Scientific and technical equipment	844,319.04		
H-0112	Radio-mobile installations	316,835.03		
H-0115	New machinery and equipment	2,634,732.33		3,795,886.40
Public Information Office				
	- Informational advertising and publications			57.00
Ferries:				
F-4367	Employees benefits, ferries			6,201.00
Paving Branch:				
F-4368	Employee benefits, paving	1,280,331.00		
S-0084	Miscellaneous surface seals	573,907.42		
S-0086	Paving generally	218,851.57		
S-0087	Surveys and investigations	142,776.12		
T-1204	Highway Paving Branch-base occupancy charges	436,929.56		
T-1205	Highway Paving Branch-tenant improvement charges	8,160.00		
Z-1858	Paving Branch system	215.50		2,661,171.17
SMALL BRIDGES PROGRAM				
Bridges:				
Bridge Branch:				
B-4693	Bridges, telecommunications charge backs	27,540.81		
F-4369	Employee benefits, bridges	232,373.00		259,913.81

		$	$
HIGHWAY CAPITAL CONSTRUCTION			
Roads:			
F-4371	Employee benefits, roads		1,071,763.00
Construction Branch:			
C-0089	Construction generally	401,820.37	
C-0090	Construction overhead	425,340.08	
Z-1251	Construction Branch system	367,655.27	1,194,815.72
Public Information Office:			
	- Information advertising and publications		1,730.38
Bridges:			
F-4372	Employee benefits, bridges and ferry landings	325,566.00	
F-4373	Employee benefits, hydro bridges,	2,095.67	327,661.67
Bridge Branch:			
B-0022	Bridge steel	309,301.50 CR	
B-0281	Bridge design and engineering services	2,908,551.73	
B-0739	Bridge redecking, Trans Canada Highway and general highways	1,569,998.59	
Z-1252	Bridge engineering system	274,406.26	4,443,655.08
Public Information Office:			
	- Informational advertising and publications		460.32
Ferries:			
F-4374	Employee benefits, ferries		3,101.00
Paving Branch:			
F-4375	Employee benefits, paving		170,882.00
Planning and Engineering Services:			
F-4376	Employee benefits, planning and engineering		2,799,731.00
Highway Safety Engineering Branch:			
C-0209	Highway safety measures, general expenses	159,570.35	
Z-1229	Safety engineering system	247,573.87	407,144.22
Traffic Branch:			
E-0003	Signs, signals and traffic control		2,327,883.86
Geotechnical and Materials Engineering Branch:			
G-0107	Geotechnical and Materials Engineering	8,942,719.56	
G-2336	Rockwork and minor betterments, geotechnical and materials engineering	1,888,455.69	
G-2687	Chargeable projects-other ministries or agencies	71,330.62	

		$	$	$
T-1206	Highway Geotechnical Branch, base occupancy charges		963,586.44	
T-1207	Highway Geotechnical Branch, tenant improvement charges		2,875.00	
T-1246	Geotechnical and Materials Engineering system		354,353.99	12,223,321.30
Lands Survey Branch:				
L-0099	Legal Surveys			
	Lands Survey Officer, general expenses			30,913.86
Highway Design and Surveys Branch:				
L-0101	Surveys generally	1,623,383.93		
	- Staff training expenses	19,337.08		
	- Runaway lanes for steep grades (study)	17,010.78	1,659,731.79	
L-0111	Archaeological explorations		134,696.59	
Z-1245	Design and Surveys system		785,004.10	2,579,432.48
Planning Branch:				
O-0062	Headquarters operations		1,258,143.85	
O-4629	Telecommunications chargebacks		219,375.93	
Z-1239	Highway Planning system		374,810.09	1,852,329.87
Information Systems Branch:				
Z-1244	Operation and evaluation			606,296.96
Property Services Branch:				
F-4377	Employee benefits, property acquisition		51,677.00	
P-2800	Rights-of-Way and Property Purchases Headquarters Branch salaries, travel, etc., (excluding right-of-way settlements)		380,521.57	
Z-3091	Property Services system		348.40	432,546.97
Municipal Progams Branch:				
Amalgamation Grants:				
F-4378	Employee benefits, municipal contributions		23,490.00	
O-1037	Ministry signing of various secondary highway capital construction projects		5,352.60	
O-1835	Municipal Programs Operations, salaries, travel, etc., (excluding secondary highway projects)		113,102.33	141,944.93
COQUIHALLA HIGHWAY CONSTRUCTION				
Roads:				
F-4379	Coquihalla Highway, employee benefits, roads		1,784,235.00	
F-4779	Coquihalla Highway, Hope-Merritt section, credit card system		6,210.13	
F-4823	Coquihalla Highway Merritt-Peachland section, senior project management		38,177.33	1,828,622.46

HEADQUARTERS

		$	$	$
Construction Branch:				
C-4694	Coquihalla Highway, Construction, Telecommunications chargebacks			102,764.22
Paving Branch:				
F-4381	Coquihalla Highway, employee benefits, paving			81,092.00
Planning and Engineering Services:				
F-4382	Coquihalla Highway, employee benefits, planning and engineering			202,252.00
Planning Branch:				
O-3553	Coquihalla Highway, Planning Branch			78,898.38
FRASER RIVER CROSSING AND CONNECTORS				
Roads:				
F-4383	Fraser River Crossing and Connectors, employee benefits, roads			221,860.00
Building Services Branch:				
T-3690	Fraser River Crossing and Connectors, Weigh Scale Construction			26,859.04
Bridges:				
F-4384	Fraser River Crossing and Connectors, employee benefits, bridges			51,264.00
Planning and Engineering Services:				
F-4385	Fraser River Crossing and Connectors, employee benefits, planning and engineering			42,864.00
Planning Branch:				
O-1188	Fraser River Crossing and Connectors, Planning Branch			73,541.46
HYDRO DEVELOPMENT HIGHWAY CONSTRUCTION				
Roads:				
F-4854	Employee benefits, roads			4,105.33
Subtotal Headquarters				104,661,237.59
Less hydro recoveries				4,105.33 CR
Total Headquarters				104,657,132.26